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Statistical Journal

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North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports that exclude county-by-county unduplicated totals.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count through the First Accumulation for the period covered by this edition of the Statistical Journal. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of persons eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1990-91 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Tables 8. and 9. Children's Services, Adoption Services and Subsidy and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	854	2,130	251.53	8.17	29,075
Alexander	104	253	243.36	1.45	3,911
Alleghany	68	166	224.64	1.42	3,735
Anson	473	1,224	228.17	5.01	17,050
Ashe	229	565	225.97	2.20	7,707
Avery	108	265	232.75	2.00	5,415
Beaufort	792	1,984	235.17	7.24	21,273
Bertie	599	1,562	241.79	6.40	15,305
Bladen	755	1,899	243.19	7.48	20,274
Brunswick	814	2,066	236.50	9.26	24,732
Buncombe	1,707	4,471	247.36	21.11	77,964
Burke	697	1,674	240.30	0.00	18,734
Cabarrus	918	2,321	233.94	11.81	43,049
Caldwell	653	1,616	253.35	3.41	12,934
Camden	86	200	223.25	1.48	3,887
Carteret	513	1,262	231.19	5.42	17,224
Caswell	277	678	256.33	3.70	9,153
Catawba	827	2,030	240.66	5.02	23,065
Chatham	303	730	255.11	4.04	14,302
Cherokee	263	636	243.06	2.69	7,581
Chowan	274	755	246.18	2.79	9,450
Clay	45	107	226.69	0.35	1,331
Cleveland	1,327	3,341	242.98	16.71	60,468
Columbus	1,358	3,560	236.31	12.40	30,747
Craven	1,283	3,381	243.72	14.84	56,105
Cumberland	5,567	14,497	237.78	44.39	182,377
Currituck	127	333	248.16	1.95	7,657
Dare	93	205	210.35	1.37	5,291
Davidson	1,114	2,722	256.92	7.59	23,114
Davie	195	484	237.59	1.77	7,084
Duplin	676	1,761	239.57	9.53	27,938
Durham	2,703	7,035	253.61	23.87	160,398
Edgecombe	1,741	4,646	243.30	19.94	70,241
Forsyth	4,019	10,437	240.26	30.18	124,322
Franklin	531	1,325	240.67	6.14	19,545
Gaston	2,742	6,942	248.74	23.20	98,199
Gates	135	343	246.16	1.91	5,318
Graham	110	274	246.19	2.00	4,446
Granville	469	1,187	262.10	5.41	15,511
Greene	356	895	232.60	4.32	13,544
Guilford	4,042	10,279	257.09	55.26	231,503
Halifax	2,116	5,724	246.16	10.25	48,959
Harnett	1,316	3,429	258.21	12.79	36,546
Haywood	608	1,446	237.63	7.83	23,868
Henderson	653	1,669	235.46	4.67	15,832
Hertford	770	2,046	240.34	5.18	13,928
Hoke	740	2,018	247.52	5.21	13,842
Hyde	136	330	226.41	1.52	4,479
Iredell	956	2,419	237.12	8.45	36,210
Jackson	242	584	230.47	3.81	15,439

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	1,250	3,178	237.60	10.86	34,467
Jones	170	433	238.14	1.24	3,868
Lee	588	1,548	249.98	7.17	28,282
Lenoir	1,395	3,629	238.16	12.22	38,238
Lincoln	447	1,115	246.09	2.93	9,733
Macon	175	428	224.70	2.97	9,778
Madison	185	455	232.97	0.27	803
Martin	493	1,342	237.32	6.05	20,596
McDowell	324	763	234.14	3.82	14,027
Mecklenburg	6,320	16,393	266.15	85.75	387,737
Mitchell	132	342	233.45	2.01	6,040
Montgomery	326	864	244.05	3.65	12,038
Moore	524	1,261	242.96	6.54	20,905
Nash	1,218	3,078	237.21	13.35	46,816
New Hanover	2,340	6,048	237.25	25.28	86,659
Northampton	796	2,023	237.89	8.15	23,071
Onslow	1,335	3,458	237.45	12.56	37,629
Orange	562	1,380	248.86	7.43	31,943
Pamlico	220	543	221.43	3.19	8,677
Pasquotank	783	2,109	226.74	5.16	15,604
Pender	502	1,291	239.21	5.16	15,215
Perquimans	267	736	228.58	2.62	7,925
Person	391	1,011	244.64	5.42	13,142
Pitt	2,355	6,342	242.20	17.57	64,969
Polk	76	177	219.43	1.02	3,366
Randolph	659	1,605	254.91	6.33	21,168
Richmond	667	1,757	258.63	8.87	24,681
Robeson	3,482	9,059	252.34	29.06	83,761
Rockingham	970	2,356	241.33	12.13	45,903
Rowan	978	2,501	245.14	13.24	46,697
Rutherford	700	1,794	253.04	4.08	14,928
Sampson	910	2,357	244.51	13.60	34,698
Scotland	1,184	3,126	242.31	7.24	24,418
Stanly	491	1,189	234.43	5.21	16,948
Stokes	260	636	240.11	3.65	13,458
Surry	497	1,188	237.02	5.71	19,093
Swain	205	534	233.71	3.35	10,480
Transylvania	264	662	233.49	3.27	10,791
Tyrrell	122	286	209.40	1.26	3,508
Union	993	2,560	241.23	9.41	45,692
Vance	1,004	2,611	246.36	8.63	27,641
Wake	3,296	8,425	258.58	35.97	196,443
Warren	413	1,086	243.61	4.11	13,585
Washington	550	1,412	232.16	5.15	17,636
Watauga	151	365	213.75	2.67	9,706
Wayne	2,021	5,265	239.93	18.49	62,837
Wilkes	515	1,228	236.99	4.69	13,862
Wilson	2,020	5,338	242.66	22.98	93,981
Yadkin	205	493	241.66	3.70	11,240
Yancey	82	208	218.21	1.26	3,921
County Average	933	2,399	239.86	9.41	35,487

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	4,645	3,186	2,047,165	11.78	41,188
Alexander	1,017	797	437,481	3.47	10,098
Alleghany	628	497	208,850	2.41	6,474
Anson	2,543	1,689	843,660	5.95	20,490
Ashe	1,920	1,465	633,553	6.78	23,491
Avery	1,110	884	425,481	3.15	8,369
Beaufort	4,087	2,747	1,161,153	9.37	26,849
Bertie	3,011	1,925	587,997	7.49	17,644
Bladen	4,076	2,750	963,003	11.37	33,147
Brunswick	4,056	2,579	1,180,499	10.66	28,956
Buncombe	9,701	6,656	3,414,670	36.24	130,172
Burke	3,799	2,664	1,496,190	9.98	39,849
Cabarrus	4,636	3,078	1,893,246	15.36	59,468
Caldwell	3,733	2,602	1,458,835	7.52	27,309
Camden	440	301	119,440	1.98	4,945
Carteret	2,699	1,819	958,299	9.01	28,031
Caswell	1,715	1,250	523,585	5.34	13,023
Catawba	4,271	2,972	1,797,761	9.21	44,529
Chatham	1,679	1,214	638,477	4.76	17,946
Cherokee	1,807	1,351	572,255	4.97	14,483
Chowan	1,531	950	379,522	4.20	14,110
Clay	516	452	173,484	1.25	4,459
Cleveland	5,796	3,706	1,886,899	12.76	44,126
Columbus	7,500	4,785	1,884,372	17.64	45,147
Craven	6,062	3,743	1,757,110	16.69	60,356
Cumberland	21,450	11,544	4,213,698	30.25	129,559
Currituck	620	403	212,691	1.85	7,135
Dare	573	426	275,894	2.29	9,830
Davidson	5,355	3,677	2,088,769	11.10	33,137
Davie	1,140	837	506,524	3.15	12,016
Duplin	4,181	2,885	1,168,951	11.95	36,053
Durham	11,145	6,606	3,999,024	19.40	126,123
Edgecombe	8,103	4,780	1,736,625	20.24	74,026
Forsyth	16,041	9,326	5,031,093	27.05	111,871
Franklin	3,158	2,221	965,012	7.45	22,738
Gaston	11,169	6,838	3,408,888	25.80	108,962
Gates	750	512	193,477	2.58	7,400
Graham	741	508	179,190	1.75	3,627
Granville	2,171	1,478	734,290	7.65	23,679
Greene	1,731	1,110	424,724	4.16	12,932
Guilford	17,363	10,775	6,130,079	61.88	258,224
Halifax	9,760	5,699	1,874,342	9.03	40,517
Harnett	6,199	3,871	1,666,011	14.92	45,067
Haywood	3,245	2,282	977,823	11.99	40,469
Henderson	3,447	2,357	1,277,497	9.46	31,761
Hertford	3,688	2,219	734,571	6.78	18,902
Hoke	2,993	1,631	616,704	4.51	12,647
Hyde	759	519	195,425	3.17	9,434
Iredell	4,616	3,032	1,661,165	10.83	47,737
Jackson	1,784	1,352	561,419	5.85	27,161

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	6,836	4,729	2,065,283	18.34	60,697
Jones	1,059	745	354,236	3.62	11,004
Lee	3,000	1,930	957,427	7.08	28,198
Lenoir	6,623	4,121	1,807,586	14.98	47,097
Lincoln	2,362	1,607	793,611	4.93	17,015
Macon	1,505	1,184	500,915	5.88	17,797
Madison	1,724	1,363	499,902	6.19	19,262
Martin	2,811	1,804	652,833	7.83	26,134
McDowell	2,071	1,537	697,401	6.85	23,686
Mecklenburg	24,499	13,985	8,838,419	108.47	404,226
Mitchell	1,194	959	399,986	4.25	12,956
Montgomery	1,988	1,312	533,491	6.65	22,083
Moore	2,836	2,001	1,101,543	10.75	33,922
Nash	6,433	4,226	1,736,532	15.30	51,374
New Hanover	9,770	5,741	2,677,617	20.80	72,228
Northampton	3,546	2,205	744,770	6.51	17,126
Onslow	6,160	3,617	1,500,195	12.35	37,722
Orange	2,724	1,814	1,343,587	9.50	41,500
Pamlico	1,047	685	344,940	3.90	10,619
Pasquotank	3,512	2,001	746,636	5.66	16,035
Pender	2,703	1,785	864,255	5.27	16,629
Perquimans	1,235	711	240,272	3.28	8,708
Person	2,365	1,695	937,428	8.56	20,488
Pitt	10,613	6,266	2,633,330	21.46	78,468
Polk	618	495	295,292	2.49	8,066
Randolph	3,221	2,273	1,435,962	12.89	43,419
Richmond	3,680	2,390	1,067,901	13.45	37,295
Robeson	16,066	9,685	3,310,881	33.19	98,103
Rockingham	5,240	3,636	1,809,633	19.04	71,889
Rowan	5,101	3,409	2,038,908	11.55	41,355
Rutherford	3,640	2,516	1,184,122	9.69	34,327
Sampson	5,104	3,428	1,589,448	17.26	46,648
Scotland	5,025	2,882	1,123,415	8.17	27,565
Stanly	2,478	1,676	928,822	8.29	27,211
Stokes	1,706	1,282	683,013	6.62	25,604
Surry	3,427	2,661	1,283,571	11.42	35,786
Swain	1,137	754	274,597	3.07	10,812
Transylvania	1,523	1,064	534,949	6.17	20,171
Tyrrell	650	451	162,542	2.71	6,994
Union	4,337	2,731	1,327,591	16.20	79,583
Vance	4,557	2,812	1,158,088	8.13	26,616
Wake	15,381	9,765	4,838,451	34.95	194,186
Warren	2,060	1,376	563,649	5.04	16,040
Washington	2,088	1,184	435,725	3.86	13,392
Watauga	1,312	1,006	591,616	4.83	19,605
Wayne	9,049	5,688	2,253,171	20.92	70,447
Wilkes	3,461	2,587	1,324,306	11.02	31,928
Wilson	8,184	4,705	1,748,308	13.40	55,802
Yadkin	1,419	1,074	545,757	4.80	14,893
Yancey	1,256	1,008	357,217	4.65	14,066
County Average	4,455	2,835	1,341,221	11.57	41,824

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST.	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	1,651	750	3,971	1,925	137.36	9.17	33,861
Alexander	403	116	1,035	284	138.34	2.97	8,633
Alleghany	255	121	570	243	110.31	3.09	8,095
Anson	1,131	517	2,701	1,270	127.59	5.22	18,447
Ashe	608	277	1,553	716	128.76	3.82	14,328
Avery	544	206	1,289	424	118.16	3.08	8,694
Beaufort	1,485	694	3,949	1,861	139.77	9.30	29,343
Bertie	1,305	624	3,480	1,747	134.92	9.51	25,411
Bladen	1,683	811	4,194	2,095	134.51	9.24	28,364
Brunswick	1,842	765	4,846	2,121	154.65	10.75	28,686
Buncombe	5,450	2,021	12,461	4,721	136.84	20.22	92,060
Burke	1,596	648	3,905	1,584	136.89	8.92	36,215
Cabarrus	1,340	559	3,451	1,587	148.15	6.56	28,768
Caldwell	1,339	554	3,359	1,427	140.65	6.13	23,724
Camden	157	64	400	184	134.41	1.55	4,237
Carteret	1,198	445	3,152	1,148	154.60	6.28	22,260
Caswell	843	369	1,959	851	128.12	5.43	13,799
Catawba	1,611	606	4,018	1,589	149.26	8.88	42,393
Chatham	684	277	1,607	663	132.70	3.79	15,163
Cherokee	783	352	1,817	810	118.40	4.48	12,728
Chowan	665	271	1,788	813	147.83	3.75	13,124
Clay	236	109	499	206	109.73	2.00	6,806
Cleveland	2,086	1,018	5,229	2,787	149.86	16.10	61,972
Columbus	2,215	1,142	6,161	3,385	155.27	12.80	35,685
Craven	2,485	1,250	6,394	3,314	149.62	13.05	55,881
Cumberland	7,780	4,396	21,574	13,135	178.23	35.29	148,443
Currituck	268	99	762	279	165.17	2.03	8,037
Dare	251	79	581	171	138.05	3.01	10,799
Davidson	2,248	830	5,573	2,209	144.38	9.66	32,896
Davie	416	194	972	448	127.35	2.15	9,048
Duplin	1,451	749	3,647	1,892	132.69	9.02	28,261
Durham	5,258	2,469	12,582	6,733	155.41	27.55	184,911
Edgecombe	2,933	1,481	7,876	4,353	156.27	17.11	61,776
Forsyth	6,593	3,318	16,052	9,219	153.70	24.40	119,671
Franklin	1,298	594	3,165	1,488	130.24	6.86	22,625
Gaston	3,836	1,768	10,285	5,244	162.39	19.24	92,145
Gates	289	129	769	350	138.73	2.81	8,394
Graham	346	111	930	312	153.68	2.00	4,477
Granville	728	365	1,889	1,017	146.44	7.06	24,043
Greene	655	303	1,835	925	144.55	3.44	11,362
Guilford	7,537	3,458	18,340	9,168	149.47	47.11	215,434
Halifax	3,745	1,903	10,545	6,072	162.33	19.51	91,664
Harnett	2,658	1,294	6,603	3,372	144.06	11.24	37,919
Haywood	1,273	522	3,245	1,404	147.05	9.43	34,032
Henderson	1,283	557	3,090	1,428	138.04	6.80	26,204
Hertford	1,432	665	3,990	2,036	145.76	6.78	17,937
Hoke	1,172	560	3,394	1,817	171.78	6.82	21,669
Hyde	355	139	887	400	133.04	2.78	8,705
Iredell	1,569	670	4,031	1,872	149.20	8.20	37,771
Jackson	821	287	1,992	696	133.41	2.87	11,318

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,637	1,466	6,176	3,416	122.31	11.83	41,912
Jones	482	201	1,146	489	120.97	2.18	7,041
Lee	1,324	605	3,313	1,598	146.61	5.38	23,627
Lenoir	2,765	1,417	6,942	3,725	137.65	11.99	40,447
Lincoln	763	317	2,003	859	146.44	5.65	20,151
Macon	596	258	1,333	579	122.22	3.00	9,102
Madison	694	327	1,632	736	124.35	5.15	15,451
Martin	1,113	543	2,975	1,511	144.61	7.63	29,112
McDowell	495	245	1,183	598	136.97	5.92	22,835
Mecklenburg	9,158	4,249	25,213	13,186	182.68	76.69	383,757
Mitchell	504	241	1,187	527	117.21	2.18	7,300
Montgomery	769	280	2,008	798	134.94	4.15	13,977
Moore	952	443	2,287	1,065	130.87	5.31	18,419
Nash	2,800	1,308	6,947	3,379	136.36	14.59	52,493
New Hanover	4,720	2,342	11,162	6,278	146.96	29.15	109,527
Northampton	1,245	653	3,331	2,028	142.60	7.13	21,597
Onslow	2,377	1,018	6,697	2,871	169.03	12.71	42,704
Orange	1,077	485	2,592	1,267	151.99	7.78	33,497
Pamlico	560	249	1,282	596	125.55	4.73	14,217
Pasquotank	1,482	746	3,831	2,153	150.92	7.00	24,069
Pender	1,110	525	2,701	1,335	135.56	4.92	16,484
Perquimans	524	237	1,528	784	160.27	3.19	9,638
Person	826	410	2,039	1,025	130.06	5.15	13,861
Pitt	3,666	1,964	10,023	5,860	158.00	18.68	69,717
Polk	155	68	357	149	126.80	1.28	4,454
Randolph	941	430	2,351	1,108	141.12	7.67	25,988
Richmond	1,532	697	3,863	1,762	139.23	7.40	22,871
Robeson	5,887	2,954	16,264	8,709	162.27	27.06	88,914
Rockingham	2,124	898	5,170	2,301	136.72	12.81	49,246
Rowan	2,038	800	5,265	2,222	144.98	11.96	46,136
Rutherford	1,642	670	4,064	1,795	137.45	7.70	28,034
Sampson	1,857	937	4,683	2,435	138.78	10.27	28,238
Scotland	1,908	1,003	5,237	3,103	155.08	8.08	29,382
Stanly	751	323	1,917	906	143.25	3.58	13,181
Stokes	770	295	1,913	737	141.13	4.26	17,458
Surry	1,474	662	3,234	1,374	111.90	6.50	23,647
Swain	444	164	1,309	499	157.20	3.49	12,364
Transylvania	650	254	1,588	675	142.30	3.98	14,605
Tyrrell	296	130	753	333	127.87	2.00	5,264
Union	1,421	566	3,968	1,725	161.80	6.40	35,517
Vance	1,605	773	4,389	2,327	156.32	9.40	30,384
Wake	6,338	3,091	15,423	7,952	151.95	29.16	169,499
Warren	852	383	2,260	1,092	144.45	6.61	22,294
Washington	821	420	2,204	1,268	156.40	5.32	19,044
Watauga	696	208	1,702	491	141.16	4.00	17,881
Wayne	3,185	1,746	8,383	4,847	150.27	16.23	58,828
Wilkes	1,767	769	4,023	1,599	127.52	5.22	16,606
Wilson	3,180	1,778	8,164	5,030	147.23	13.93	66,120
Yadkin	584	259	1,357	589	120.53	3.65	11,558
Yancey	653	239	1,578	468	127.25	3.85	12,750
County Average	1,760	825	4,493	2,259	149.23	9.63	38,496

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	286	334.95	1.19	4,700
Alexander	60	354.39	0.08	178
Alleghany	38	347.53	0.15	629
Anson	81	364.03	0.05	108
Ashe	76	362.53	0.28	1,056
Avery	41	358.62	0.02	52
Beaufort	157	357.84	0.68	2,197
Bertie	77	349.44	0.26	675
Bladen	132	358.58	0.45	1,409
Brunswick	108	359.21	0.66	1,961
Buncombe	445	333.40	2.34	8,687
Burke	199	329.80	0.02	55
Cabarrus	253	326.87	0.86	3,986
Caldwell	167	340.52	0.74	2,833
Camden	12	336.17	0.00	0
Carteret	110	343.90	0.49	1,569
Caswell	83	357.08	0.20	537
Catawba	202	329.13	0.53	2,556
Chatham	94	346.88	0.66	2,470
Cherokee	43	384.27	0.03	136
Chowan	64	343.00	0.25	845
Clay	20	334.22	0.05	170
Cleveland	222	339.12	0.70	2,234
Columbus	170	360.90	0.39	1,091
Craven	234	333.86	0.56	2,331
Cumberland	480	357.11	2.13	8,939
Currituck	21	383.22	0.05	199
Dare	16	339.48	0.04	236
Davidson	242	334.84	0.47	1,438
Davie	54	333.22	0.19	773
Duplin	198	365.01	0.37	1,386
Durham	439	340.98	1.49	9,150
Edgecombe	216	350.22	0.85	2,758
Forsyth	490	332.78	1.27	5,616
Franklin	170	344.27	0.29	909
Gaston	424	332.30	1.01	4,234
Gates	36	356.83	0.53	1,432
Graham	23	372.21	0.17	343
Granville	108	348.84	0.51	1,718
Greene	34	359.90	0.11	329
Guilford	600	334.25	1.89	8,501
Halifax	237	339.69	0.27	1,502
Harnett	215	357.46	0.71	2,185
Haywood	178	350.85	1.62	5,148
Henderson	152	320.62	0.29	936
Hertford	103	353.19	0.27	643
Hoke	66	359.69	0.09	322
Hyde	21	363.56	0.19	527
Iredell	212	350.60	0.61	2,740
Jackson	77	335.98	0.23	1,036

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	361	346.08	0.85	2,877
Jones	32	337.75	0.12	375
Lee	108	336.06	0.50	2,166
Lenoir	184	351.87	0.32	1,179
Lincoln	95	338.88	0.14	495
Macon	55	334.83	0.05	115
Madison	63	354.16	0.26	636
Martin	85	361.69	0.29	939
McDowell	134	342.30	0.17	636
Mecklenburg	690	335.08	2.32	11,287
Mitchell	26	367.00	0.04	171
Montgomery	89	339.07	0.30	953
Moore	124	369.97	0.50	1,863
Nash	283	334.98	1.02	3,941
New Hanover	267	332.15	0.96	3,649
Northampton	95	377.50	0.26	781
Onslow	168	361.31	0.77	2,464
Orange	121	343.85	0.41	1,951
Pamlico	35	330.18	0.13	245
Pasquotank	93	350.43	0.20	587
Pender	83	352.37	0.15	489
Perquimans	25	389.52	0.10	226
Person	97	338.06	0.21	581
Pitt	224	345.09	0.80	2,629
Polk	39	310.01	0.10	350
Randolph	215	347.84	0.79	2,480
Richmond	124	345.12	0.38	939
Robeson	324	359.10	1.58	4,903
Rockingham	236	326.95	1.65	6,513
Rowan	268	328.00	0.48	1,737
Rutherford	314	346.93	0.77	2,531
Sampson	177	360.29	0.65	1,510
Scotland	125	350.92	0.58	1,941
Stanly	105	322.42	0.29	920
Stokes	56	351.41	0.13	890
Surry	205	349.72	0.46	1,349
Swain	50	359.61	0.19	475
Transylvania	49	338.13	0.27	917
Tyrrell	14	397.14	0 04	117
Union	140	338.89	0.66	3,813
Vance	170	361.61	0.21	574
Wake	695	345 73	2.95	16,399
Warren	76	353.38	0.23	628
Washington	38	340.21	0.17	681
Watauga	52	377.32	0.10	400
Wayne	303	337.53	1.46	4,809
Wilkes	134	347.81	0.63	2,136
Wilson	270	347.95	0.33	1,342
Yadkin	91	352.47	0.37	1,268
Yancey	43	373.45	0.09	303
County Average	160	344.12	0.54	2,066

TABLE 5. LOW INCOME ENERGY ASSISTANCE 1/

WINTER 1990-91

COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,347	2,769	152,408	113.15	3.89	21,456
Alexander	511	1,130	92,192	180.41	0.50	4,317
Alleghany	369	824	85,338	231.27	0.57	3,713
Anson	978	2,426	137,515	140.61	2.00	10,781
Ashe	1,017	2,299	227,358	223.56	1.14	8,223
Avery	723	1,651	186,904	258.51	2.00	4,494
Beaufort	1,589	3,857	182,556	114.89	3.39	16,092
Bertie	1,521	3,931	221,488	145.62	3.00	14,031
Bladen	1,903	4,423	241,584	126.95	0.98	15,854
Brunswick	1,686	4,152	269,671	159.95	2.00	13,623
Buncombe	3,805	8,713	801,924	210.76	7.66	44,687
Burke	1,507	3,360	245,979	163.22	4.00	15,701
Cabarrus	1,449	3,450	181,082	124.97	4.00	16,146
Caldwell	1,661	3,836	276,148	166.25	2.00	11,687
Camden	174	441	27,034	155.37	0.04	2,256
Carteret	1,238	3,080	159,360	128.72	2.08	9,271
Caswell	778	1,760	116,432	149.66	2.00	9,503
Catawba	1,952	4,538	299,108	153.23	0.15	15,844
Chatham	938	2,019	148,689	158.52	1.40	8,081
Cherokee	1,109	2,406	256,517	231.30	2.00	8,153
Chowan	686	1,787	78,426	114.32	1.00	5,205
Clay	347	699	79,619	229.45	0.97	2,985
Cleveland	2,240	5,254	338,667	151.19	5.49	28,312
Columbus	3,213	7,740	443,885	138.15	4.27	25,248
Craven	2,210	5,608	266,373	120.53	6.91	24,423
Cumberland	7,518	20,082	1,174,354	156.21	7.33	62,557
Currituck	254	710	44,179	173.93	1.01	2,559
Dare	250	590	38,544	154.18	0.31	1,954
Davidson	1,916	4,116	296,208	154.60	4.00	21,438
Davie	477	1,070	73,246	153.56	1.00	4,511
Duplin	1,894	4,345	302,293	159.61	2.91	18,898
Durham	3,813	9,643	512,110	134.31	4.15	48,187
Edgecombe	2,751	7,222	338,891	123.19	7.11	27,177
Forsyth	4,495	10,841	611,367	136.01	6.04	58,026
Franklin	1,462	3,411	268,753	183.83	3.55	14,316
Gaston	3,485	8,672	354,404	101.69	7.00	35,843
Gates	280	714	42,230	150.82	1.00	4,104
Graham	498	1,255	115,086	231.10	1.00	3,161
Granville	754	1,848	107,285	142.29	2.90	13,872
Greene	743	2,108	119,058	160.24	2.00	8,437
Guilford	6,327	15,732	759,311	120.01	18.20	74,899
Halifax	4,242	11,450	649,471	153.10	1.78	41,207
Harnett	2,804	6,687	433,709	154.68	5.65	22,558
Haywood	1,455	3,345	298,466	205.13	2.73	12,699
Henderson	1,116	2,464	229,659	205.79	2.47	11,545
Hertford	1,413	3,739	194,357	137.55	1.49	13,480
Hoke	980	2,765	172,080	175.59	4.00	10,586
Hyde	407	1,006	54,048	132.80	1.54	3,695
Iredell	1,288	3,120	162,125	125.87	3.58	15,577
Jackson	1,070	2,456	210,983	197.18	1.63	7,300

1/ The data included in this table is through the period ending March 31, 1991.

TABLE 5. LOW INCOME ENERGY ASSISTANCE 1/

WINTER 1990-91

COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	3,290	7,123	483,143	146.85	2.73	28,366
Jones	469	1,083	60,245	128.45	1.00	5,169
Lee	1,092	2,738	135,556	124.14	4.00	13,072
Lenoir	3,008	7,421	346,303	115.13	2.00	26,552
Lincoln	692	1,580	110,063	159.05	1.18	8,064
Macon	765	1,627	171,193	223.78	0.00	6,110
Madison	797	1,604	169,454	212.61	0.00	2,275
Martin	1,335	3,416	168,878	126.50	2.07	12,255
McDowell	1,019	2,134	194,423	190.80	1.00	8,418
Mecklenburg	8,230	22,483	940,030	114.22	0.29	90,795
Mitchell	676	1,425	137,213	202.98	1.56	6,216
Montgomery	797	2,011	113,548	142.47	0.74	7,668
Moore	1,125	2,619	154,010	136.90	2.01	13,196
Nash	3,011	7,443	506,937	168.36	5.00	29,129
New Hanover	3,053	7,618	303,407	99.38	8.99	35,807
Northampton	1,453	3,643	240,380	165.44	3.81	16,217
Onslow	2,108	5,580	312,227	148.12	2.54	19,040
Orange	982	2,343	127,723	130.06	4.88	11,420
Pamlico	508	1,155	69,641	137.09	1.00	4,849
Pasquotank	1,259	3,333	152,940	121.48	4.15	9,557
Pender	1,551	3,565	226,112	145.78	1.00	10,285
Perquimans	451	1,259	61,736	136.89	1.00	4,582
Person	951	2,134	133,011	139.86	3.00	12,025
Pitt	3,947	10,221	522,909	132.48	4.38	40,087
Polk	253	505	39,699	156.91	0.66	2,771
Randolph	1,276	2,701	184,291	144.43	3.00	12,221
Richmond	1,801	4,082	215,358	119.58	2.50	17,370
Robeson	4,376	11,406	665,575	152.10	5.53	57,989
Rockinghaa	2,080	4,765	305,919	147.08	2.93	23,730
Rowan	1,674	4,167	238,954	142.74	3.33	17,762
Rutherford	1,768	4,180	273,070	154.45	1.15	16,074
Sampson	2,472	5,653	374,523	151.51	4.46	22,789
Scotland	1,846	4,726	231,781	125.56	0.00	15,365
Stanly	870	2,033	119,450	137.30	2.00	9,271
Stokes	790	1,782	125,555	158.93	2.06	7,247
Surry	1,877	3,889	364,978	194.45	0.94	18,507
Swain	613	1,545	115,170	187.88	1.12	5,755
Transylvania	629	1,469	113,292	180.11	1.04	5,187
Tyrrell	360	982	47,302	131.39	1.00	2,913
Union	1,426	3,819	212,383	148.94	1.53	13,071
Vance	1,702	4,527	235,662	138.46	1.68	21,296
Wake	4,492	11,383	637,543	141.93	0.00	61,880
Warren	1,012	2,659	174,040	171.98	4.79	11,296
Washington	733	1,999	76,437	104.28	2.00	7,370
Watauga	891	2,156	233,236	261.77	2.00	8,099
Wayne	3,208	7,702	417,331	130.09	5.72	39,537
Wilkes	2,290	4,827	562,930	245.82	3.72	17,833
Wilson	3,004	7,587	367,017	122.18	5.54	30,335
Yadkin	721	1,517	126,203	175.04	0.84	7,068
Yancey	861	1,906	182,353	211.79	0.83	6,788
County Average	1,722	4,211	255,596	148.40	2.77	17,594

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,853	1,093	205.95	170.73	129,581.13	27,704.33
Alexander	353	257	159.12	144.45	15,412.77	5,918.37
Alleghany	167	118	186.20	161.34	11,726.04	2,477.92
Ashe	450	383	172.07	159.65	17,505.62	2,965.38
Beaufort	2,473	1,545	163.48	133.03	80,435.15	18,449.36
Bladen	2,163	1,789	174.14	144.80	74,242.21	5,777.69
Brunswick	2,072	1,387	193.63	169.56	77,024.35	9,222.24
Buncombe	4,946	3,170	180.13	147.62	145,013.21	5,353.87
Burke	2,322	1,381	204.02	161.77	81,217.37	8,893.63
Cabarrus	3,342	2,080	219.81	168.74	106,688.54	15,321.73
Caldwell	1,691	1,318	154.52	136.83	63,270.11	10,602.93
Caswell	946	518	189.26	145.59	30,582.00	6,829.55
Catawba	2,825	1,337	198.98	146.07	212,550.04	17,880.31
Chatham	935	537	188.11	161.09	64,658.01	16,001.17
Cherokee	441	274	174.65	136.86	13,676.27	4,361.73
Chowan	1,094	666	213.43	174.21	67,001.41	4,572.10
Cleveland	3,460	2,105	183.21	150.56	237,969.27	18,543.50
Columbus	3,266	2,419	154.95	133.76	86,119.85	8,462.28
Davidson	2,547	1,449	187.83	149.64	139,025.37	15,372.06
Davie	499	292	205.73	155.30	25,781.06	5,070.76
Duplin	2,177	1,151	167.44	139.65	122,109.24	8,333.83
Durham	8,520	4,835	188.58	153.48	303,743.39	42,622.03
Edgecombe	5,177	3,476	164.65	143.69	192,848.22	18,236.18
Forsyth	11,563	9,132	180.58	147.01	268,977.71	20,284.71
Gaston	8,097	5,103	191.81	158.53	267,748.23	25,304.10
Granville	1,509	988	156.06	121.38	46,835.06	8,027.21
Greene	920	583	145.96	110.55	42,410.69	2,102.12
Guilford	17,038	10,014	215.72	164.94	613,533.05	39,573.82
Halifax	4,638	3,286	160.65	142.31	217,632.28	18,079.75
Haywood	1,519	1,192	169.91	155.17	38,247.62	7,834.24
Henderson	1,521	1,189	211.71	154.86	68,677.50	15,009.09
Hoke	1,861	1,139	160.91	136.50	109,993.45	8,273.93
Iredell	3,773	2,821	159.86	130.00	84,894.80	18,472.33
Jackson	612	334	162.09	149.63	30,404.26	4,902.80
Johnston	2,743	1,752	180.49	144.22	156,658.98	10,640.84
Jones	543	294	198.78	161.78	40,280.83	6,985.56
Lee	1,826	1,227	171.15	147.44	85,957.66	15,471.54

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	4,198	2,650	152.86	123.02	125,337.13	13,905.02
Lincoln	1,413	1,124	161.80	156.86	54,582.71	14,322.10
Madison/Yancey	742	435	212.83	174.06	24,759.09	7,732.65
Martin	2,001	1,143	168.78	140.32	87,236.96	7,546.47
McDowell	1,179	627	172.42	141.83	39,420.71	5,626.77
Montgomery	997	667	204.02	163.33	49,681.62	1,567.81
Moore	1,806	972	217.05	148.26	79,109.84	9,835.63
Nash	3,828	2,562	183.34	158.12	155,821.83	13,822.21
New Hanover	5,664	3,911	190.29	144.80	208,949.01	50,345.46
Northampton	1,862	1,300	163.88	128.51	80,343.35	4,302.08
Onslow	4,855	2,843	234.43	160.81	118,710.82	12,593.51
Orange	2,086	1,218	207.98	171.27	112,152.65	11,904.05
Person	1,381	1,174	148.75	129.50	32,398.29	4,433.79
Pitt	6,056	3,957	163.32	138.27	210,015.18	26,635.08
Polk	224	136	139.93	136.88	7,486.04	4,360.88
Robeson	10,801	8,569	153.19	130.15	258,861.09	32,694.91
Rockingham	2,623	1,662	184.02	157.54	174,991.82	25,503.15
Rowan	3,993	2,797	159.75	142.43	93,160.02	13,977.69
Rutherford	1,774	1,369	178.50	155.90	62,685.73	8,214.25
Sampson	2,738	1,652	174.84	145.25	147,023.35	14,578.76
Scotland	3,727	2,866	168.59	141.77	101,867.66	13,050.20
Stanly	1,719	943	198.57	170.78	95,767.57	9,854.05
Stokes	640	330	188.52	158.67	22,153.61	2,170.13
Surry	1,218	686	198.67	141.87	57,068.26	14,983.42
Transylvania	739	510	171.25	160.04	22,764.02	1,786.45
Vance	2,786	1,547	153.72	138.05	128,106.91	9,203.33
Wake	9,101	5,998	205.08	158.80	475,233.49	79,387.89
Washington	1,164	821	167.09	137.17	54,992.34	1,495.79
Wayne	7,325	4,327	159.69	131.06	231,199.55	16,654.41
Wilkes	1,532	1,127	169.42	156.09	40,866.35	3,875.71
Wilson	5,413	3,564	162.16	128.13	174,008.16	16,744.11
Yadkin	627	345	191.86	160.65	19,676.91	4,424.29
CO. OPERATED TOTAL	208,094	136,466	180.88	146.26	7,916,864.76	937,466.99

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1) PROGRAM	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	3,930	1,952	207.24	172.55	158,617.45	12,475.62
Avery (Boone)	942	565	186.95	145.95	47,521.69	3,277.50
Bertie (Ahoskie)	3,609	2,410	162.00	146.57	175,495.31	9,391.78
Camden (Albemarle)	3,216	2,084	191.40	151.71	112,785.02	11,917.95
Carteret (New Bern)	6,107	3,665	200.17	151.33	248,605.75	44,566.23
Clay (Bryson City)	1,672	909	222.83	158.30	70,830.09	21,176.71
Cumberland	12,158	8,263	219.63	157.97	529,027.60	94,153.36
Dare (Manteo)	1,010	604	173.03	125.91	36,592.80	8,388.93
Franklin	1,842	1,253	195.56	165.41	87,870.70	6,940.88
Harnett	2,968	1,936	187.04	159.67	131,695.06	17,911.28
Mecklenburg	18,065	11,441	222.35	158.71	718,658.29	142,389.76
Pender	1,594	822	197.30	147.86	95,228.24	7,395.05
Randolph	1,782	1,061	190.34	161.65	74,903.92	21,259.51
Union	2,821	1,717	184.79	150.97	115,288.11	14,547.84
Warren	1,064	554	189.53	145.75	86,831.41	4,702.40
STATE OPER. TOTAL	62,780	39,236	202.65	154.98	2,689,951.43	420,494.79
STATEWIDE	270,874	175,702	185.78	147.99	10,606,816.18	1,357,961.79

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	60.0%	76	161	9.00	27,092.17
Alexander	61.0%	81	33	0.50	2,584.33
Alleghany	66.0%	19	20	1.00	3,102.83
Ashe	32.0%	155	29	1.60	7,351.00
Beaufort	34.0%	509	193	7.00	16,928.83
Bladen	38.0%	112	72	6.00	18,577.83
Brunswick	40.0%	161	89	6.00	16,432.00
Buncombe	41.0%	269	170	16.00	38,607.67
Burke	49.0%	295	110	7.00	15,651.67
Cabarrus	33.0%	545	141	11.00	26,101.67
Caldwell	53.0%	263	79	5.00	17,112.00
Caswell	28.0%	72	13	3.00	4,456.00
Catawba	66.0%	924	296	12.25	40,253.67
Chatham	53.0%	120	76	4.00	11,984.83
Cherokee	37.0%	42	11	2.00	4,347.67
Chowan	57.0%	158	74	3.00	10,071.17
Cleveland	61.0%	1,080	336	12.00	41,862.50
Columbus	43.0%	428	157	7.00	17,557.33
Davidson	60.0%	165	135	6.00	15,816.00
Davie	45.0%	16	32	2.25	4,840.00
Duplin	56.0%	362	205	8.00	20,273.33
Durham	43.0%	347	538	18.00	69,728.67
Edgecombe	42.0%	1,187	244	16.00	44,789.33
Forsyth	30.0%	1,027	374	14.00	52,806.83
Gaston	32.0%	711	185	23.00	62,277.17
Granville	35.0%	318	96	5.00	13,234.83
Greene	57.0%	116	63	2.75	6,208.17
Guilford	37.0%	1,748	675	32.00	99,056.17
Halifax	52.0%	1,131	385	16.00	38,697.33
Haywood	29.0%	176	66	4.00	11,438.17
Henderson	36.0%	495	87	5.00	18,840.00
Hoke	64.0%	196	127	6.00	14,277.33
Iredell	32.0%	705	100	7.00	20,231.67
Jackson	51.0%	154	36	2.25	6,071.50
Johnston	57.0%	783	210	9.00	24,222.17
Jones	61.0%	64	69	1.75	5,848.17
Lee	45.0%	109	85	5.20	17,212.83

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	44.0%	297	163	7.00	20,988.83
Lincoln	33.0%	500	46	4.00	9,381.33
Madison/Yancey	34.0%	153	41	2.50	7,142.17
Martin	49.0%	165	79	5.50	14,552.17
McDowell	41.0%	792	53	4.50	11,507.00
Montgomery	55.0%	152	69	2.50	8,456.33
Moore	47.0%	129	68	6.00	13,143.67
Nash	46.0%	485	202	12.00	32,408.83
New Hanover	41.0%	225	477	15.00	37,434.17
Northampton	51.0%	286	76	6.00	17,591.50
Onslow	24.0%	630	176	10.00	22,515.17
Orange	51.0%	247	92	5.00	18,341.00
Person	35.0%	13	29	3.00	5,682.50
Pitt	40.0%	767	252	12.00	43,909.33
Polk	25.0%	40	28	0.65	3,587.83
Robeson	34.0%	849	417	18.00	47,548.83
Rockingham	55.0%	297	206	8.00	26,169.50
Rowan	32.0%	176	116	8.00	21,626.83
Rutherford	39.0%	320	61	4.00	13,999.33
Sampson	54.0%	972	189	9.00	27,170.50
Scotland	32.0%	267	149	8.00	17,966.67
Stanly	55.0%	66	129	4.25	11,819.83
Stokes	37.0%	323	73	2.00	5,439.50
Surry	42.0%	268	100	3.00	7,815.50
Transylvania	42.0%	155	32	2.00	8,187.83
Vance	54.0%	1,083	144	7.00	19,640.33
Wake	45.0%	1,794	613	29.00	102,067.00
Washington	48.0%	158	73	3.00	9,101.17
Wayne	40.0%	2,335	395	21.00	58,669.17
Wilkes	36.0%	108	48	3.25	5,486.17
Wilson	38.0%	830	188	16.00	42,973.83
Yadkin	33.0%	84	35	2.50	3,296.33
CO. OPERATED TOTAL	42.0%	30,085	10,591	540.20	1,561,585.00

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	42.0%	266	174	8.00	18,816.17
Avery (Boone)	50.0%	304	66	3.00	9,843.83
Bertie (Ahoskie)	56.0%	654	292	10.00	25,557.33
Camden (Albemarle)	34.0%	603	88	9.00	16,650.00
Carteret (New Bern)	40.0%	617	281	17.00	39,424.67
Clay (Bryson City)	31.0%	299	73	4.00	11,791.00
Cumberland	43.0%	1,661	770	28.00	72,138.67
Dare (Manteo)	36.0%	140	46	3.00	8,539.67
Franklin	46.0%	280	176	5.00	14,416.67
Harnett	45.0%	376	169	7.00	20,479.17
Mecklenburg	37.0%	1,856	772	38.00	102,057.33
Pender	56.0%	222	134	5.00	14,904.17
Randolph	42.0%	228	130	5.00	12,972.83
Union	36.0%	524	131	9.00	17,197.00
Warren	72.0%	158	95	3.00	10,332.00
STATE OPER. TOTAL	42.0%	8,188	3,397	154.00	395,120.50
STATEWIDE	42.0%	38,273	13,988	694.20	1,956,705.50

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Alamance	49	156	5	40	14	6	372
Alexander	18	22	9	16	6	5	96
Alleghany	8	14	2	3	5	1	14
Anson	9	18	3	3	1	1	73
Ashe	17	42	9	14	3	1	117
Avery	5	41	0	17	1	0	75
Beaufort	27	118	8	42	5	1	297
Bertie	4	21	1	9	0	0	52
Bladen	6	42	1	22	1	0	186
Brunswick	18	111	5	30	0	2	292
Buncombe	82	512	101	186	29	36	1,039
Burke	51	245	7	50	10	2	490
Cabarrus	23	167	5	31	7	6	326
Caldwell	86	176	30	70	14	3	455
Camden	3	4	0	0	0	0	21
Carteret	21	182	2	63	6	3	414
Caswell	14	46	12	27	1	2	188
Catawba	103	222	32	124	15	5	467
Chatham	33	134	9	60	10	7	241
Cherokee	3	19	0	10	1	0	79
Chowan	6	14	3	7	2	0	60
Clay	12	12	1	3	1	0	39
Cleveland	91	348	29	140	3	16	934
Columbus	2	73	6	22	1	4	239
Craven	51	343	8	151	15	2	444
Cumberland	107	790	238	431	43	53	1,393
Currituck	18	29	6	5	5	0	136
Dare	10	38	2	12	4	2	124
Davidson	107	432	45	190	11	4	947
Davie	16	45	14	32	6	0	201
Duplin	41	86	1	34	3	1	293
Durham	38	183	15	57	10	2	767
Edgecombe	40	164	18	85	6	8	553
Forsyth	91	351	14	152	22	5	679
Franklin	29	83	12	39	7	4	327
Gaston	128	590	21	219	26	11	1,189
Gates	6	17	2	8	0	0	45
Graham	4	37	0	5	1	0	36
Granville	27	31	2	18	6	2	127
Greene	6	40	5	17	3	0	119
Guilford	115	631	32	159	19	12	1,369
Halifax	29	132	4	39	9	2	320
Harnett	27	169	1	43	3	3	473
Haywood	81	207	35	91	17	8	463
Henderson	40	211	3	64	9	1	423
Hertford	16	51	5	10	5	1	143
Hoke	31	40	5	13	8	0	137
Hyde	2	7	0	2	1	0	18
Iredell	75	131	32	83	16	3	513
Jackson	33	49	12	13	5	1	155

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	40	185	6	40	15	6	297
Jones	3	2	1	0	1	1	56
Lee	14	77	10	20	4	3	148
Lenoir	19	279	6	64	5	1	415
Lincoln	16	183	16	42	6	9	302
Macon	25	74	6	25	4	2	153
Madison	4	30	2	14	0	2	137
Martin	16	36	4	3	3	2	119
McDowell	22	123	3	45	1	3	191
Mecklenburg	455	1,033	57	521	53	18	2,832
Mitchell	20	40	2	13	1	1	121
Montgomery	20	53	3	25	4	1	177
Moore	18	24	11	7	7	2	107
Nash	16	215	59	74	9	14	652
New Hanover	158	574	24	211	15	1	1,055
Northampton	16	45	1	13	1	0	188
Onslow	140	527	6	233	29	18	1,135
Orange	45	181	3	66	9	1	384
Pamlico	7	16	0	5	1	0	43
Pasquotank	23	37	10	9	3	1	156
Pender	33	103	9	23	1	1	87
Perquimans	4	5	2	0	0	0	73
Person	30	34	8	16	6	3	222
Pitt	19	259	5	132	7	5	1,109
Polk	7	29	2	11	2	0	50
Randolph	24	184	0	65	6	3	647
Richmond	47	113	24	42	14	2	334
Robeson	66	186	21	68	20	4	864
Rockingham	48	135	12	29	7	0	407
Rowan	60	198	5	60	9	3	498
Rutherford	8	290	26	44	1	5	462
Sampson	29	69	2	42	8	2	182
Scotland	28	141	6	52	6	4	305
Stanly	74	177	31	62	13	13	290
Stokes	33	63	1	29	1	2	181
Surry	52	164	18	40	8	1	344
Swain	7	19	6	12	4	0	113
Transylvania	16	35	5	25	2	0	252
Tyrrell	2	1	0	1	1	0	4
Union	67	348	28	130	3	7	594
Vance	25	134	45	31	4	11	344
Wake	155	731	27	324	43	21	1,761
Warren	6	13	3	9	3	1	57
Washington	9	14	0	6	1	0	86
Watauga	11	23	0	6	2	0	45
Wayne	77	330	61	153	11	10	744
Wilkes	24	163	14	60	1	2	405
Wilson	55	133	19	57	9	4	468
Yadkin	15	97	6	33	3	1	193
Yancey	23	19	8	10	5	1	73
County Average	40	156	14	60	8	4	378

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	53	22	153.60
Alexander	0	0	-
Alleghany	1	2	150.00
Anson	8	0	-
Ashe	12	17	136.58
Avery	0	4	150.00
Beaufort	18	12	138.96
Bertie	9	7	100.00
Bladen	12	2	232.13
Brunswick	16	3	100.00
Buncombe	131	63	172.74
Burke	33	16	169.22
Cabarrus	59	26	181.11
Caldwell	42	4	182.10
Camden	2	4	150.00
Carteret	30	4	231.75
Caswell	10	6	163.75
Catawba	43	12	172.30
Chatham	20	5	150.00
Cherokee	22	0	-
Chowan	2	0	-
Clay	2	0	-
Cleveland	56	27	188.58
Columbus	17	3	141.67
Craven	38	28	146.39
Cumberland	160	49	174.86
Currituck	11	0	-
Dare	14	2	234.89
Davidson	72	40	177.68
Davie	8	3	156.94
Duplin	12	6	150.00
Durham	53	65	158.00
Edgecombe	25	11	140.97
Forsyth	79	60	159.19
Franklin	13	8	140.19
Gaston	108	29	155.80
Gates	2	2	150.00
Graham	2	0	-
Granville	14	3	157.81
Greene	14	5	139.29
Guilford	139	91	170.01
Halifax	4	10	154.02
Harnett	40	15	166.79
Haywood	17	5	142.34
Henderson	50	12	159.68
Hertford	10	1	-
Hoke	5	4	150.00
Hyde	0	0	-
Iredell	53	15	162.53
Jackson	22	0	-

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Johnston	46	10	191.53
Jones	0	2	150.00
Lee	10	17	181.22
Lenoir	19	12	150.00
Lincoln	30	5	150.00
Macon	18	6	150.00
Madison	12	7	95.35
Martin	1	7	145.45
McDowell	13	21	152.36
Mecklenburg	256	131	179.33
Mitchell	3	0	-
Montgomery	12	0	-
Moore	13	10	150.00
Nash	24	19	178.84
New Hanover	86	36	135.96
Northampton	2	1	-
Onslow	118	26	167.66
Orange	13	30	133.86
Paelico	0	0	-
Pasquotank	12	1	-
Pender	4	0	-
Perquimans	2	0	-
Person	15	3	150.00
Pitt	31	12	153.63
Polk	3	0	-
Randolph	83	17	150.00
Richmond	32	15	150.00
Robeson	52	69	103.02
Rockinghas	28	28	157.22
Rowan	32	12	154.08
Rutherford	36	12	154.11
Sampson	19	4	150.00
Scotland	22	12	176.62
Stanly	41	7	105.85
Stokes	16	2	150.00
Surry	38	7	161.55
Swain	9	1	-
Transylvania	35	17	332.43
Tyrrell	0	0	-
Union	39	15	146.70
Vance	4	1	-
Wake	113	69	165.61
Warren	4	3	150.00
Washington	10	0	-
Watauga	20	12	151.30
Wayne	27	36	150.21
Wilkes	4	28	151.75
Wilson	16	20	147.39
Yadkin	11	10	155.03
Yancey	4	0	-
County Average	30	15	160.79

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	155	78	234.23
Alexander	60	15	245.05
Alleghany	8	1	252.14
Anson	25	11	250.80
Ashe	9	2	251.69
Avery	31	15	221.82
Beaufort	56	24	239.06
Bertie	10	3	221.08
Bladen	23	8	240.38
Brunswick	19	10	221.44
Buncombe	360	148	236.35
Burke	88	33	235.04
Cabarrus	73	40	237.75
Caldwell	153	78	242.90
Camden	8	2	232.08
Carteret	36	15	202.25
Caswell	31	11	195.98
Catawba	195	92	243.07
Chatham	50	28	252.74
Cherokee	49	20	234.67
Chowan	5	2	265.00
Clay	10	3	190.49
Cleveland	259	111	197.37
Columbus	24	19	217.77
Craven	74	24	219.61
Cumberland	392	178	226.85
Currituck	16	5	254.73
Dare	19	11	248.43
Davidson	150	60	217.74
Davie	12	8	234.88
Duplin	36	26	247.20
Durham	339	143	240.29
Edgecombe	106	65	237.87
Forsyth	335	110	247.60
Franklin	37	17	237.53
Gaston	339	122	247.97
Gates	7	2	265.00
Graham	20	3	229.46
Granville	26	10	242.21
Greene	22	6	232.74
Guilford	434	224	232.27
Halifax	88	44	195.23
Harnett	59	27	211.17
Haywood	58	32	245.15
Henderson	59	22	244.69
Hertford	31	17	248.05
Hoke	38	24	228.51
Hyde	21	7	243.54
Iredell	117	66	243.23
Jackson	26	10	258.84

1/ The maximum monthly per child reimbursement is $265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Johnston	36	21	247.16
Jones	18	7	242.16
Lee	42	24	231.62
Lenoir	102	41	251.01
Lincoln	45	15	241.09
Macon	21	7	228.21
Madison	32	6	195.68
Martin	32	13	250.37
McDowell	70	42	228.82
Mecklenburg	742	271	254.23
Mitchell	30	18	250.53
Montgomery	23	9	228.11
Moore	91	25	220.91
Nash	69	38	218.80
New Hanover	359	152	245.39
Northampton	20	16	250.92
Onslow	116	54	242.79
Orange	84	43	248.03
Pamlico	11	4	149.52
Pasquotank	66	24	238.09
Pender	24	9	245.09
Perquimans	11	5	259.71
Person	50	31	246.75
Pitt	212	116	220.04
Polk	11	3	199.01
Randolph	125	66	229.21
Richmond	42	9	221.95
Robeson	195	86	235.45
Rockingham	69	30	244.01
Rowan	117	62	224.49
Rutherford	80	44	248.03
Sampson	50	29	224.81
Scotland	64	23	231.51
Stanly	40	23	236.52
Stokes	32	22	248.06
Surry	18	10	236.87
Swain	19	8	215.78
Transylvania	56	17	244.65
Tyrrell	1	0	-
Union	199	88	233.60
Vance	45	15	223.31
Wake	379	146	242.02
Warren	14	7	260.95
Washington	10	7	250.30
Watauga	23	8	235.64
Wayne	162	62	240.35
Wilkes	91	51	243.19
Wilson	101	48	238.65
Yadkin	47	23	218.28
Yancey	15	6	220.03
County Average	89	39	236.15

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	AVG. MO. NUMBER OF APPROVED CENTERS	AVG. MO. SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	21	664	87	$204.11	93%
Alexander	7	198	47	$145.03	89%
Alleghany	3	102	37	$185.74	100%
Anson	5	155	41	$148.83	91%
Ashe	7	229	54	$148.39	83%
Avery	7	224	43	$119.10	91%
Beaufort	12	391	98	$155.49	96%
Bertie	5	217	102	$160.25	100%
Bladen	5	113	95	$152.84	99%
Brunswick	12	197	53	$172.56	95%
Buncombe	64	2,456	564	$166.82	89%
Burke	13	582	70	$159.63	81%
Cabarrus	28	896	102	$171.40	86%
Caldwell	14	555	108	$130.08	93%
Camden	1	11	10	$150.47	100%
Carteret	11	399	93	$183.43	89%
Caswell	5	106	67	$184.99	42%
Catawba	32	1,210	211	$201.23	90%
Chatham	3	76	32	$229.18	50%
Cherokee	6	157	12	$194.97	100%
Chowan	4	112	68	$158.98	84%
Clay	5	113	\1	\1	\1
Cleveland	10	189	84	$191.61	72%
Columbus	14	338	105	$155.16	100%
Craven	16	751	123	$158.65	96%
Cumberland	58	1,970	445	$159.20	90%
Currituck	7	107	57	$159.71	81%
Dare	8	225	38	$202.54	99%
Davidson	23	852	135	$168.09	79%
Davie	3	103	\1	\1	\1
Duplin	12	259	92	$148.85	100%
Durham	49	1,253	281	$211.16	66%
Edgecombe	16	449	87	$172.23	78%
Forsyth	40	1,566	320	$171.31	81%
Franklin	4	84	87	$152.62	81%
Gaston	28	886	191	\2	85%
Gates	3	52	14	$151.42	100%
Graham	3	93	\1	\1	\1
Granville	5	108	46	$155.68	88%
Greene	2	64	41	$173.84	92%
Guilford	76	2,976	681	$162.79	91%
Halifax	6	188	81	$168.62	100%
Harnett	10	193	65	$151.89	98%
Haywood	11	289	\1	\1	\1
Henderson	24	574	88	$191.89	81%
Hertford	7	217	94	$157.72	94%
Hoke	9	236	67	$150.26	80%
Hyde	2	63	45	$194.27	91%
Iredell	26	751	142	$131.54	88%
Jackson	15	682	\1	\1	\1

\1 Subsidized day care services in these counties are provided by State-level Contractor.

\2 These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	AVG. NO. NUMBER OF APPROVED CENTERS	AVG. NO. SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	17	417	134	$171.92	91%
Jones	4	103	55	$151.04	78%
Lee	11	270	78	$165.52	78%
Lenoir	6	228	87	$175.76	89%
Lincoln	10	319	65	$179.21	86%
Macon	7	214	\1	\1	\1
Madison	5	177	95	$164.40	73%
Martin	5	119	65	$142.68	89%
McDowell	6	123	12	\2	100%
Mecklenburg	180	6,933	2,245	$207.26	90%
Mitchell	4	154	5	$186.28	74%
Montgomery	6	218	71	$137.99	100%
Moore	17	522	64	$195.16	77%
Nash	16	568	85	$164.29	85%
New Hanover	25	1,064	292	$156.79	68%
Northampton	4	129	78	$165.85	92%
Onslow	26	656	112	$136.28	98%
Orange	27	886	120	$239.72	66%
Pamlico	4	85	24	$139.08	92%
Pasquotank	7	219	48	$152.59	99%
Pender	4	100	42	$195.67	92%
Perquimans	2	26	19	$160.90	95%
Person	13	176	43	$200.39	86%
Pitt	14	492	85	$188.83	74%
Polk	8	144	45	$140.21	89%
Randolph	13	422	98	$163.45	92%
Richmond	14	355	144	$138.66	78%
Robeson	33	683	201	$131.10	98%
Rockingham	14	316	98	$161.07	92%
Rowan	21	619	175	$165.12	92%
Rutherford	4	160	42	$177.81	98%
Sampson	10	187	70	$140.08	92%
Scotland	10	160	62	$156.68	75%
Stanly	8	268	71	$176.69	91%
Stokes	11	203	29	$169.18	96%
Surry	11	361	100	$158.01	104%
Swain	4	80	\1	\1	\1
Transylvania	12	445	209	$134.85	86%
Tyrrell	0	0	-	-	0%
Union	20	501	121	$188.54	97%
Vance	17	293	62	$168.66	101%
Wake	78	3,224	395	$241.41	69%
Warren	5	165	104	$167.80	105%
Washington	4	108	56	$158.86	104%
Watauga	11	256	66	$202.85	105%
Wayne	28	720	107	$171.88	101%
Wilkes	7	310	193	$183.63	94%
Wilson	7	325	58	\2	86%
Yadkin	14	290	58	$163.52	116%
Yancey	5	266	47	$131.44	85%
County Average	15	497	119	$160.58	88.00%

\1 Subsidized day care services in these counties are provided by State-level Contractor.

\2 These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	3	50	0	36	38	5	19
Alexander	23	10	0	0	0	1	0
Alleghany	16	0	0	0	0	7	0
Anson	16	31	0	0	0	13	1
Ashe	1	58	0	0	6	8	11
Avery	8	0	0	0	0	34	0
Beaufort	63	0	0	0	0	14	1
Bertie	31	0	0	0	0	7	6
Bladen	45	0	0	0	0	8	1
Brunswick	115	0	0	0	0	56	5
Buncombe	142	24	0	89	27	164	0
Burke	0	167	0	0	9	27	68
Cabarrus	0	117	0	0	34	19	41
Caldwell	4	40	0	0	0	58	2
Camden	9	0	0	0	0	0	0
Carteret	0	26	0	0	0	25	2
Caswell	2	23	0	0	0	14	10
Catawba	0	150	0	0	28	19	0
Chatham	14	40	0	0	0	44	0
Cherokee	0	54	0	0	0	10	5
Chowan	13	0	0	0	0	0	2
Clay	20	0	0	0	0	1	0
Cleveland	36	0	0	0	8	56	21
Columbus	71	0	0	0	0	59	2
Craven	0	134	0	0	0	36	6
Cumberland	120	246	0	0	6	136	61
Currituck	0	0	0	0	0	8	7
Dare	45	0	0	0	0	7	0
Davidson	19	43	0	0	16	66	1
Davie	7	9	0	0	0	17	3
Duplin	23	43	0	0	0	16	0
Durham	118	170	0	173	26	216	41
Edgecombe	22	0	0	0	29	46	27
Forsyth	103	210	30	210	22	119	64
Franklin	28	0	0	0	0	16	4
Gaston	168	166	0	0	18	76	166
Gates	21	23	0	0	0	1	0
Graham	0	17	0	0	0	3	2
Granville	43	18	0	0	0	0	6
Greene	6	0	0	0	0	13	1
Guilford	143	389	14	0	41	142	104
Halifax	76	66	0	0	26	52	18
Harnett	70	63	0	0	1	28	30
Haywood	0	105	0	0	20	13	46
Henderson	0	105	0	0	10	39	3
Hertford	28	0	0	0	0	12	2
Hoke	7	27	0	0	0	13	3
Hyde	9	0	0	0	0	2	0
Iredell	25	50	0	0	34	42	4
Jackson	3	28	1	16	14	5	3

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	78	27	0	0	0	32	26
Jones	0	58	0	0	0	0	0
Lee	33	0	0	0	0	12	0
Lenoir	39	0	0	0	0	36	3
Lincoln	0	1	0	0	0	28	18
Macon	0	15	0	0	11	63	2
Madison	43	0	0	0	0	40	0
Martin	6	50	0	0	0	4	0
McDowell	0	65	0	0	0	21	10
Mecklenburg	178	526	0	0	59	308	63
Mitchell	39	0	0	0	0	4	1
Montgomery	13	52	0	0	0	17	0
Moore	33	150	0	0	5	39	6
Nash	25	0	0	0	12	17	1
New Hanover	5	116	0	0	17	197	0
Northampton	31	39	0	0	7	4	5
Onslow	25	0	0	0	3	86	0
Orange	42	0	0	0	0	15	8
Pamlico	25	12	0	0	0	12	2
Pasquotank	0	0	0	0	0	23	22
Pender	20	0	0	0	0	35	2
Perquimans	10	0	0	0	0	6	0
Person	64	0	0	0	0	26	4
Pitt	56	26	0	0	15	100	0
Polk	0	8	0	0	0	1	0
Randolph	16	0	0	0	5	60	1
Richmond	24	0	0	0	0	24	0
Robeson	206	54	0	0	25	118	42
Rockingham	0	18	0	0	0	44	3
Rowan	75	0	0	0	13	90	30
Rutherford	0	1	0	0	0	4	21
Sampson	84	0	0	0	17	4	4
Scotland	32	0	0	0	12	31	0
Stanly	0	12	0	0	0	46	2
Stokes	69	0	0	0	0	15	2
Surry	15	0	0	0	12	29	7
Swain	0	11	0	0	0	17	8
Transylvania	0	53	0	0	0	8	26
Tyrrell	8	0	0	0	0	0	0
Union	52	38	0	0	11	32	1
Vance	15	30	0	0	0	13	2
Wake	126	141	0	121	72	82	60
Warren	0	15	0	0	9	2	5
Washington	14	13	0	0	0	5	0
Watauga	0	43	0	0	0	1	1
Wayne	52	76	0	0	0	54	3
Wilkes	21	48	0	0	0	38	0
Wilson	56	22	0	0	0	56	36
Yadkin	0	28	0	0	0	7	7
Yancey	0	3	0	0	0	2	1
County Average	33	45	-	-	7	37	12

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N. C. Division of Social Services

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Statistical Journal

STATE FISCAL YEAR 1991

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports that exclude county-by-county unduplicated totals.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count through the First Accumulation for the period covered by this edition of the Statistical Journal. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of persons eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1990-91 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Tables 8. and 9. Children's Services, Adoption Services and Subsidy and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	942	2,336	251.01	8.11	29.421
Alexander	124	305	243.96	1.33	3.718
Alleghany	70	166	222.73	1.38	3.413
Anson	508	1,320	237.24	5.01	15.588
Ashe	236	586	234.52	2.23	7.981
Avery	110	270	216.77	2.00	4.852
Beaufort	852	2,154	226.30	7.83	23.494
Bertie	608	1,503	233.22	6.25	14.852
Bladen	801	2,010	228.50	7.37	21.015
Brunswick	857	2,166	237.71	9.62	25.032
Buncombe	1,819	4,731	242.00	21.69	80.017
Burke	749	1,803	236.92	0.00	20.979
Cabarrus	962	2,419	230.54	11.80	43.312
Caldwell	696	1,721	253.17	4.15	15.374
Camden	88	206	242.07	1.50	3.686
Carteret	577	1,411	227.49	5.58	17.998
Caswell	301	741	245.08	4.25	10.408
Catawba	905	2,225	236.46	4.79	21.898
Chatham	327	795	236.31	3.97	14.048
Cherokee	283	680	235.07	2.99	7.416
Chowan	294	802	246.84	2.92	9.147
Clay	49	117	221.19	0.39	1.361
Cleveland	1,401	3,525	228.78	16.56	58.310
Columbus	1,421	3,703	239.34	13.26	32.946
Craven	1,350	3,555	236.81	14.75	53.299
Cumberland	5,745	15,010	237.08	45.87	190.499
Currituck	147	385	239.40	2.86	7.471
Dare	109	251	222.75	1.44	5.528
Davidson	1,262	3,052	249.07	7.47	23.461
Davie	209	519	224.78	1.76	7.158
Duplin	754	1,949	246.16	10.07	28.653
Durham	2,840	7,391	245.43	23.93	159.839
Edgecombe	1,846	4,931	247.08	20.57	70.777
Forsyth	4,309	11,133	240.10	30.33	125.836
Franklin	578	1,431	236.15	6.01	19.578
Gaston	2,906	7,379	239.98	24.98	99.362
Gates	140	355	246.99	1.92	5.620
Graham	114	286	256.27	2.08	4.118
Granville	479	1,217	249.50	5.60	17.012
Greene	373	944	229.97	4.19	13.161
Guilford	4,281	10,916	247.96	56.00	241.592
Halifax	2,207	5,977	245.04	11.57	42.138
Harnett	1,405	3,657	243.69	13.07	37.243
Haywood	618	1,475	231.11	7.93	25.374
Henderson	687	1,756	228.53	4.82	16.482
Hertford	792	2,081	227.19	5.13	14.617
Hoke	771	2,098	244.71	5.07	13.853
Hyde	144	349	228.39	1.78	4.780
Iredell	1,859	2,694	234.05	8.51	35.945
Jackson	269	661	231.66	3.62	15.454

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	1,333	3,387	229.28	12.46	41,971
Jones	165	423	238.05	1.19	3,848
Lee	628	1,659	248.07	7.24	28,593
Lenoir	1,455	3,771	235.76	12.50	38,869
Lincoln	495	1,228	247.16	2.95	10,136
Macon	186	457	219.77	2.98	10,537
Madison	187	470	232.66	0.94	2,237
Martin	514	1,391	242.10	5.63	19,698
McDowell	349	817	239.30	3.74	13,703
Mecklenburg	7,284	18,925	269.38	86.95	384,712
Mitchell	136	349	232.24	2.02	5,919
Montgomery	347	916	241.10	3.99	12,373
Moore	563	1,382	239.44	6.50	21,409
Nash	1,254	3,148	234.13	14.36	50,590
New Hanover	2,460	6,367	236.25	25.19	85,325
Northampton	806	2,051	234.60	8.22	22,445
Onslow	1,391	3,611	235.02	12.95	38,496
Orange	607	1,474	244.96	7.37	31,928
Pamlico	229	565	224.83	3.26	9,268
Pasquotank	825	2,207	235.54	4.92	14,837
Pender	529	1,372	240.77	5.55	18,402
Perquimans	287	789	229.22	2.61	7,622
Person	412	1,066	238.89	5.23	15,561
Pitt	2,449	6,578	236.74	18.25	67,283
Polk	86	202	235.16	0.94	3,024
Randolph	745	1,831	254.28	6.88	21,298
Richmond	715	1,890	261.40	9.21	25,599
Robeson	3,633	9,441	247.92	30.61	86,470
Rockingham	1,045	2,529	246.51	12.43	44,923
Rowan	1,088	2,789	249.47	13.35	46,076
Rutherford	733	1,883	236.58	4.21	13,123
Sampson	942	2,423	238.98	13.62	35,117
Scotland	1,198	3,172	239.42	8.37	25,171
Stanly	521	1,268	235.13	5.18	16,994
Stokes	282	697	233.26	3.63	12,557
Surry	546	1,316	220.67	6.13	19,460
Swain	213	558	234.50	3.12	10,131
Transylvania	285	719	236.01	3.52	11,215
Tyrrell	129	303	220.50	1.27	3,037
Union	1,050	2,739	220.95	10.20	48,153
Vance	1,071	2,779	236.23	8.96	27,611
Wake	3,554	9,088	254.10	35.39	199,460
Warren	429	1,118	237.11	4.01	12,754
Washington	556	1,412	222.38	5.21	17,949
Watauga	159	388	218.04	2.83	10,901
Wayne	2,112	5,490	228.72	19.49	63,316
Wilkes	558	1,332	232.97	4.64	13,463
Wilson	2,070	5,491	241.05	24.01	92,249
Yadkin	220	530	247.10	3.50	10,862
Yancey	90	226	247.10	1.34	3,937
County Average	993	2,552	241.80	9.65	35,957

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL.-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	5,019	3,365	2,157,594	12.18	43,878
Alexander	1,054	793	476,104	3.54	10,214
Alleghany	649	514	222,822	2.40	6,267
Anson	2,605	1,692	875,372	5.94	19,934
Ashe	1,935	1,461	678,800	6.88	23,866
Avery	1,107	869	457,424	3.32	8,437
Beaufort	4,353	2,855	1,257,107	9.59	28,347
Bertie	3,030	1,935	617,354	7.79	19,299
Bladen	4,242	2,822	1,040,241	11.43	34,359
Brunswick	4,212	2,621	1,229,132	10.95	29,523
Buncombe	10,154	6,854	3,738,942	36.54	134,375
Burke	3,996	2,729	1,634,124	10.97	49,129
Cabarrus	4,831	3,134	2,042,650	15.81	60,250
Caldwell	3,852	2,609	1,596,576	8.76	31,010
Camden	463	311	124,860	1.99	5,071
Carteret	2,952	1,928	1,042,660	9.49	29,884
Caswell	1,754	1,253	571,349	5.59	13,704
Catawba	4,533	3,072	1,966,271	9.15	43,467
Chatham	1,735	1,227	725,272	4.64	17,755
Cherokee	1,910	1,402	603,564	5.52	15,245
Chowan	1,572	958	406,038	4.50	13,967
Clay	546	469	186,024	1.39	4,907
Cleveland	6,193	3,909	2,035,933	13.87	47,829
Columbus	7,700	4,846	1,981,841	20.16	51,093
Craven	6,304	3,797	1,822,240	16.67	62,056
Cumberland	22,279	11,869	4,518,139	31.06	132,148
Currituck	694	440	213,753	2.02	7,456
Dare	654	465	292,559	2.55	9,909
Davidson	5,908	3,969	2,248,408	11.81	37,836
Davie	1,181	842	523,146	3.24	12,639
Duplin	4,383	2,960	1,255,026	12.50	37,961
Durham	11,614	6,747	4,199,135	17.88	117,065
Edgecombe	8,412	4,904	1,907,182	20.29	73,596
Forsyth	17,162	9,789	5,298,107	28.52	118,213
Franklin	3,334	2,289	1,043,744	7.86	24,751
Gaston	11,951	7,196	3,676,653	26.56	110,783
Gates	765	515	298,480	2.58	7,679
Graham	817	543	296,868	1.85	4,003
Granville	2,301	1,545	797,263	7.93	24,322
Greene	1,818	1,147	449,974	4.32	13,445
Guilford	18,394	11,296	6,613,512	62.93	270,590
Halifax	9,957	5,741	1,973,157	14.18	54,799
Harnett	6,417	3,949	1,772,880	15.00	44,542
Haywood	3,426	2,385	1,107,705	12.75	42,968
Henderson	3,641	2,445	1,416,322	9.46	31,574
Hertford	3,720	2,241	766,109	6.62	19,133
Hoke	3,145	1,688	650,110	4.54	12,730
Hyde	770	526	196,002	3.04	8,915
Iredell	4,999	3,207	1,781,721	11.06	49,293
Jackson	1,917	1,408	614,993	5.87	27,481

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	7,139	4,844	2,189,016	18.70	63,734
Jones	1,066	745	387,478	3.58	11,489
Lee	3,151	1,933	1,094,892	7.36	30,572
Lenoir	6,836	4,227	1,925,063	14.91	46,052
Lincoln	2,464	1,638	847,150	4.69	16,680
Macon	1,576	1,223	541,871	5.67	18,004
Madison	1,740	1,349	534,839	6.15	19,979
Martin	2,881	1,843	722,814	7.47	25,785
McDowell	2,112	1,525	744,489	7.50	26,705
Mecklenburg	27,707	15,264	9,410,590	109.71	433,858
Mitchell	1,194	951	424,922	4.13	12,093
Montgomery	2,196	1,367	602,197	6.75	22,410
Moore	2,990	2,043	1,162,052	11.93	35,672
Nash	6,528	4,273	1,897,436	15.43	54,314
New Hanover	10,275	5,925	2,813,782	21.38	74,956
Northampton	3,641	2,247	788,435	6.34	17,035
Onslow	6,460	3,722	1,675,002	12.65	38,159
Orange	2,891	1,893	1,467,809	10.18	44,628
Pamlico	1,079	694	352,310	3.94	11,030
Pasquotank	3,715	2,106	797,208	5.93	17,525
Pender	2,739	1,747	917,053	5.53	19,400
Perquimans	1,282	724	274,282	3.54	9,588
Person	2,433	1,706	1,001,111	8.72	25,876
Pitt	10,928	6,380	2,737,752	22.25	81,884
Polk	637	493	311,672	2.59	8,835
Randolph	3,585	2,467	1,622,342	13.67	44,331
Richmond	3,887	2,467	1,170,671	13.44	37,969
Robeson	16,581	9,859	3,530,661	33.92	101,409
Rockingham	5,366	3,614	1,977,048	19.53	72,182
Rowan	5,366	3,444	2,160,828	11.90	42,122
Rutherford	3,814	2,592	1,257,266	10.03	32,666
Sampson	5,222	3,474	1,643,848	16.55	44,398
Scotland	5,164	2,932	1,123,978	8.59	27,330
Stanly	2,641	1,747	992,693	8.52	28,216
Stokes	1,862	1,369	748,569	6.67	24,853
Surry	3,573	2,696	1,401,120	11.85	37,570
Swain	1,203	784	293,875	3.13	11,260
Transylvania	1,641	1,116	592,632	6.13	20,699
Tyrrell	671	457	166,665	2.70	6,944
Union	4,689	2,897	1,438,946	16.65	81,973
Vance	4,720	2,837	1,173,727	8.23	25,563
Wake	16,434	10,136	5,055,670	35.89	199,415
Warren	2,128	1,399	585,278	5.14	16,937
Washington	2,145	1,212	462,008	4.36	14,979
Watauga	1,339	1,007	570,993	4.98	21,276
Wayne	9,435	5,851	2,446,630	21.72	72,301
Wilkes	3,578	2,616	1,418,514	11.44	33,330
Wilson	8,465	4,822	1,809,422	13.52	54,830
Yadkin	1,498	1,113	570,673	5.14	16,491
Yancey	1,279	1,025	374,281	4.53	13,649
County Average	4,683	2,923	1,432,709	11.90	43,406

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Alamance	1,780	797	4,329	2,045	141.11	9.43	35,330
Alexander	463	129	1,208	323	146.26	2.98	8,972
Alleghany	279	124	693	252	115.21	3.04	7,588
Anson	1,210	585	2,951	1,361	132.22	5.21	17,847
Ashe	663	288	1,709	759	134.29	3.74	14,611
Avery	601	213	1,444	449	125.58	3.02	8,218
Beaufort	1,650	749	4,428	2,065	144.83	9.47	30,463
Bertie	1,358	641	3,630	1,802	138.22	9.29	25,411
Bladen	1,766	860	4,411	2,217	136.40	9.23	28,826
Brunswick	1,928	797	5,121	2,245	159.87	10.62	28,345
Buncombe	5,942	2,139	13,620	5,967	140.40	20.02	91,484
Burke	1,742	683	4,331	1,703	140.49	9.70	38,749
Cabarrus	1,435	584	3,744	1,684	153.56	6.59	28,460
Caldwell	1,483	582	3,787	1,542	145.11	6.07	23,282
Camden	167	65	440	192	141.52	1.56	4,350
Carteret	1,356	487	3,623	1,301	161.73	6.14	22,727
Caswell	907	390	2,130	914	131.16	5.42	13,702
Catawba	1,889	658	4,781	1,769	155.01	9.95	46,575
Chatham	749	295	1,791	729	136.43	3.86	15,042
Cherokee	837	366	1,988	865	126.66	4.34	12,431
Chowan	717	291	1,911	882	149.35	3.44	11,984
Clay	252	112	556	222	117.41	2.00	6,931
Cleveland	2,323	1,096	5,906	3,038	153.77	16.02	60,460
Columbus	2,377	1,201	6,649	3,596	159.64	12.38	35,552
Craven	2,702	1,315	6,955	3,535	153.28	13.22	55,712
Cumberland	8,242	4,579	22,767	13,803	181.04	34.39	148,215
Currituck	321	110	919	319	172.58	2.07	8,220
Dare	299	89	727	210	130.16	2.82	11,707
Davidson	2,495	896	6,278	2,435	150.42	9.43	33,251
Davie	469	209	1,119	494	135.73	2.28	9,728
Duplin	1,592	794	4,077	2,079	136.87	8.67	27,328
Durham	5,603	2,575	13,353	7,078	157.08	27.73	185,564
Edgecombe	3,192	1,557	8,543	4,651	158.59	17.21	62,612
Forsyth	6,993	3,516	17,013	9,838	157.02	25.01	121,736
Franklin	1,417	633	3,493	1,614	136.11	6.83	23,713
Gaston	4,262	1,883	11,625	5,713	168.63	19.42	91,203
Gates	304	136	804	368	140.63	2.90	9,059
Graham	390	121	1,055	348	159.81	2.00	4,721
Granville	806	401	2,109	1,122	151.99	6.95	23,702
Greene	723	319	2,024	991	147.62	3.72	12,245
Guilford	8,107	3,681	19,701	9,830	152.63	47.20	219,735
Halifax	3,947	1,980	11,108	6,363	164.22	19.18	88,643
Harnett	2,825	1,360	7,067	3,589	148.11	11.37	38,503
Haywood	1,356	537	3,479	1,466	151.63	9.34	33,567
Henderson	1,392	587	3,434	1,540	144.27	6.99	26,508
Hertford	1,300	679	4,176	2,082	148.75	6.84	20,396
Hoke	1,235	579	3,583	1,912	175.18	7.04	21,770
Hyde	390	142	985	413	141.02	2.95	9,276
Iredell	1,748	734	4,562	2,104	154.82	8.82	40,820
Jackson	912	306	2,277	774	142.28	3.31	14,232

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,860	1,544	6,799	3,691	127.17	11.92	44,750
Jones	516	204	1,267	490	130.79	2.19	7,393
Lee	1,409	637	3,561	1,715	149.06	5.42	23,847
Lenoir	2,914	1,450	7,315	3,875	141.26	12.36	41,365
Lincoln	863	333	2,325	993	153.12	5.69	21,196
Macon	636	271	1,517	623	130.06	3.42	10,896
Madison	722	328	1,733	755	129.48	4.59	14,799
Martin	1,170	565	3,150	1,584	148.06	7.55	29,840
McDowell	551	260	1,374	647	146.18	5.96	22,793
Mecklenburg	10,102	4,764	27,811	14,926	185.31	74.90	387,077
Mitchell	322	245	1,232	543	118.85	2.25	7,330
Montgomery	843	302	2,212	871	140.33	4.04	14,010
Moore	1,082	480	2,662	1,186	139.14	5.31	18,825
Nash	2,940	1,358	7,255	3,503	138.52	14.28	54,055
New Hanover	4,931	2,443	11,597	6,569	149.59	29.32	107,899
Northampton	1,313	684	3,529	2,117	146.66	7.35	21,821
Onslow	2,612	1,096	7,322	3,117	172.22	12.88	40,834
Orange	1,175	511	2,846	1,343	153.61	7.99	36,928
Pamlico	603	295	1,401	628	131.86	4.67	14,667
Pasquotank	1,588	790	4,087	2,285	153.57	7.17	24,371
Pender	1,191	550	2,944	1,428	139.48	4.63	17,548
Perquimans	560	247	1,639	821	164.64	3.28	9,874
Person	886	425	2,213	1,081	133.92	4.96	16,205
Pitt	3,941	2,051	10,751	6,140	161.15	18.51	70,446
Polk	173	72	419	166	138.69	1.35	4,887
Randolph	1,048	470	2,694	1,245	148.12	7.83	26,769
Richmond	1,661	739	4,258	1,925	146.20	8.35	25,980
Robeson	6,278	3,095	17,496	9,178	165.89	28.30	92,435
Rockingham	2,322	932	5,737	2,467	142.92	13.09	50,163
Rowan	2,242	880	5,842	2,465	150.77	12.01	45,798
Rutherford	1,780	689	4,514	1,899	143.01	8.60	28,293
Sampson	1,968	970	4,988	2,542	141.84	10.45	29,753
Scotland	1,995	1,034	5,458	3,186	156.56	8.36	29,198
Stanly	834	336	2,205	974	150.52	3.78	14,408
Stokes	862	317	2,169	817	145.46	4.14	16,365
Surry	1,611	702	3,630	1,514	119.00	7.12	25,245
Swain	495	174	1,472	535	165.29	3.49	13,061
Transylvania	716	273	1,791	735	150.50	4.05	14,966
Tyrrell	324	138	838	372	135.46	2.00	5,310
Union	1,661	625	4,649	1,958	167.10	7.23	40,296
Vance	1,747	830	4,782	2,520	160.35	9.39	29,010
Wake	6,782	3,288	16,557	8,606	154.75	29.07	171,204
Warren	933	407	2,466	1,172	148.80	6.65	23,006
Washington	861	427	2,320	1,304	160.55	5.34	18,571
Watauga	746	224	1,820	529	145.98	4.00	18,358
Wayne	3,389	1,801	8,957	5,062	152.04	15.93	57,290
Wilkes	1,899	806	4,384	1,720	132.34	5.50	18,051
Wilson	3,372	1,830	8,657	5,231	150.90	14.26	65,891
Yadkin	656	276	1,535	628	126.26	3.58	12,023
Yancey	701	245	1,702	486	133.40	3.93	12,715
County Average	1,901	872	4,882	2,418	153.21	9.70	39,063

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	290	338.52	1.15	4,791
Alexander	63	362.77	0.07	188
Alleghany	39	343.80	0.13	516
Anson	81	369.56	0.06	175
Ashe	79	367.69	0.27	1,096
Avery	43	345.81	0.01	34
Beaufort	157	356.76	0.41	1,272
Bertie	78	352.18	0.27	722
Bladen	132	357.92	0.42	1,335
Brunswick	107	359.21	0.57	1,648
Buncombe	453	342.36	2.34	8,834
Burke	198	333.12	0.01	57
Cabarrus	264	333.34	1.01	4,080
Caldwell	171	347.18	0.76	2,836
Camden	13	347.22	0.00	0
Carteret	112	352.48	0.51	1,746
Caswell	82	366.86	0.21	537
Catawba	206	330.42	0.56	2,735
Chatham	97	346.36	0.57	2,260
Cherokee	46	376.01	0.06	159
Chowan	64	338.49	0.24	800
Clay	20	337.16	0.04	162
Cleveland	223	342.86	0.86	2,835
Columbus	181	375.51	0.53	1,355
Craven	235	337.43	0.52	2,068
Cumberland	484	352.89	1.94	8,492
Currituck	21	397.32	0.04	142
Dare	19	401.00	0.06	286
Davidson	253	338.42	0.47	1,501
Davie	59	331.75	0.18	680
Duplin	202	369.39	0.36	1,205
Durham	441	341.16	1.34	9,774
Edgecombe	223	353.25	0.80	2,803
Forsyth	497	338.25	1.30	5,632
Franklin	169	353.33	0.42	1,389
Gaston	430	335.80	1.00	4,184
Gates	35	361.70	0.51	1,516
Graham	24	369.25	0.11	243
Granville	109	358.19	0.51	1,711
Greene	34	368.04	0.10	336
Guilford	613	331.83	1.84	8,673
Halifax	238	344.98	0.37	1,519
Harnett	221	359.98	0.75	2,338
Haywood	173	342.12	1.31	4,465
Henderson	151	331.80	0.36	1,075
Hertford	104	356.05	0.25	714
Hoke	67	361.20	0.10	322
Hyde	23	377.47	0.13	387
Iredell	219	346.35	0.62	2,764
Jackson	78	340.17	0.24	1,138

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	364	350.82	0.85	2,939
Jones	32	354.67	0.09	319
Lee	111	341.85	0.49	2,053
Lenoir	187	365.33	0.27	936
Lincoln	96	345.82	0.16	516
Macon	57	351.78	0.04	133
Madison	63	364.58	0.26	693
Martin	91	354.77	0.28	964
McDowell	136	340.23	0.18	607
Mecklenburg	700	342.75	1.65	8,664
Mitchell	26	375.00	0.04	142
Montgomery	91	347.79	0.23	811
Moore	127	367.63	0.55	1,952
Nash	284	339.17	1.02	4,207
New Hanover	276	331.96	1.11	4,048
Northampton	96	374.35	0.22	615
Onslow	172	370.01	0.79	2,657
Orange	126	355.77	0.43	2,061
Pamlico	35	337.82	0.10	261
Pasquotank	95	350.40	0.24	755
Pender	84	357.74	0.13	473
Perquimans	29	406.98	0.11	308
Person	98	349.82	0.23	769
Pitt	228	346.82	0.73	2,706
Polk	39	321.30	0.10	345
Randolph	219	347.97	0.80	2,570
Richmond	127	353.54	0.43	1,134
Robeson	329	367.57	1.56	4,885
Rockingham	236	335.46	1.54	5,662
Rowan	278	332.85	0.51	1,817
Rutherford	321	349.45	0.73	2,349
Sampson	181	366.59	0.82	2,075
Scotland	123	357.12	0.66	2,246
Stanly	106	319.86	0.32	1,046
Stokes	58	353.52	0.14	735
Surry	210	353.66	0.42	1,464
Swain	50	361.28	0.13	438
Transylvania	48	356.04	0.24	857
Tyrrell	15	384.23	0.04	149
Union	143	339.85	0.75	3,879
Vance	168	356.07	0.20	622
Wake	705	347.69	2.83	15,940
Warren	78	362.29	0.19	557
Washington	41	334.72	0.13	516
Watauga	52	367.85	0.10	407
Wayne	301	340.85	1.29	4,357
Wilkes	132	352.22	0.61	2,016
Wilson	264	353.06	0.36	1,482
Yadkin	92	354.80	0.35	1,125
Yancey	44	382.52	0.14	415
County Average	163	347.87	0.52	2,042

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1990-91

COUNTIES	NUMBER OF APPROVED CASES 1/	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,347	2,769	154,334	114.58	3.89	29,728
Alexander	511	1,130	93,722	183.41	0.50	5,981
Alleghany	369	824	87,317	236.63	0.57	5,144
Anson	978	2,426	138,720	141.84	2.00	10,781
Ashe	1,017	2,299	231,941	228.06	1.14	11,103
Avery	723	1,651	189,462	262.05	2.00	6,226
Beaufort	1,589	3,857	184,474	116.09	3.39	22,296
Bertie	1,521	3,931	226,882	149.17	3.00	19,441
Bladen	1,903	4,423	247,435	130.02	0.98	17,572
Brunswick	1,686	4,152	274,922	163.06	2.00	18,875
Buncombe	3,805	8,713	815,782	214.40	7.66	61,915
Burke	1,507	3,360	247,498	164.23	4.00	21,754
Cabarrus	1,449	3,450	181,174	125.03	4.00	22,371
Caldwell	1,661	3,836	276,435	166.43	2.00	12,570
Camden	174	441	28,027	161.07	0.04	3,126
Carteret	1,238	3,080	160,416	129.58	2.08	12,845
Caswell	778	1,760	117,535	151.07	2.00	11,337
Catawba	1,952	4,538	304,189	155.83	0.15	19,010
Chatham	938	2,019	150,840	160.81	1.40	11,196
Cherokee	1,109	2,406	258,375	232.98	2.00	11,296
Chowan	686	1,787	79,489	115.87	1.00	7,212
Clay	347	699	79,596	229.38	0.97	4,136
Cleveland	2,240	5,254	343,100	153.17	5.49	39,226
Columbus	3,213	7,740	451,711	140.59	4.27	25,248
Craven	2,210	5,608	267,793	121.17	6.91	33,838
Cumberland	7,518	20,082	1,184,794	157.59	7.33	86,675
Currituck	254	710	43,316	170.54	1.01	3,545
Dare	250	590	39,269	157.08	0.31	2,707
Davidson	1,916	4,116	296,545	154.77	4.00	29,703
Davie	477	1,070	72,007	150.96	1.00	6,250
Duplin	1,894	4,345	307,770	162.50	2.91	25,663
Durham	3,813	9,643	517,582	135.74	4.15	66,764
Edgecombe	2,751	7,222	344,889	125.37	7.11	37,654
Forsyth	4,495	10,841	612,946	136.36	6.84	80,110
Franklin	1,462	3,411	269,890	184.60	3.55	19,835
Gaston	3,485	8,672	356,736	102.36	7.00	49,661
Gates	280	714	42,085	150.30	1.00	5,686
Graham	498	1,255	116,335	233.60	1.00	4,380
Granville	754	1,848	108,655	144.10	2.90	17,213
Greene	743	2,108	120,969	162.81	2.00	11,689
Guilford	6,327	15,732	768,422	121.45	18.20	103,774
Halifax	4,242	11,450	647,659	152.68	1.78	57,093
Harnett	2,804	6,687	438,346	156.33	5.65	31,254
Haywood	1,455	3,345	299,732	206.00	2.73	17,595
Henderson	1,116	2,464	230,695	206.72	2.47	15,996
Hertford	1,413	3,739	197,793	139.98	1.49	7,150
Hoke	980	2,765	173,892	177.44	4.00	14,667
Hyde	407	1,006	55,340	135.97	1.54	5,120
Iredell	1,288	3,120	166,903	129.58	3.58	21,582
Jackson	1,070	2,456	211,870	198.01	1.63	10,115

1/ The data on cases and recipients included in this table is through the period ending March 31, 1991.

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1990-91

COUNTIES	NUMBER OF APPROVED CASES 1/	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	3,290	7,123	489,876	148.90	2.73	37,580
Jones	469	1,083	61,559	131.26	1.00	7,161
Lee	1,092	2,738	135,723	124.29	4.00	18,111
Lenoir	3,008	7,421	351,370	116.81	2.00	36,704
Lincoln	692	1,580	112,177	162.11	1.18	8,457
Macon	765	1,627	173,058	226.22	0.00	8,169
Madison	797	1,604	171,800	215.56	0.00	2,275
Martin	1,335	3,416	172,779	129.42	2.07	15,184
McDowell	1,019	2,134	196,148	192.49	1.00	11,663
Mecklenburg	8,230	22,483	947,246	115.10	0.29	125,798
Mitchell	676	1,425	139,410	206.23	1.56	8,154
Montgomery	797	2,011	113,473	142.38	0.74	7,668
Moore	1,125	2,619	157,115	139.66	2.01	18,284
Nash	3,011	7,443	512,980	170.37	5.00	40,359
New Hanover	3,053	7,618	306,643	100.44	8.99	49,612
Northampton	1,453	3,643	246,363	169.55	3.81	22,469
Onslow	2,108	5,580	311,128	147.59	2.54	19,310
Orange	982	2,343	129,142	131.51	4.88	15,823
Pamlico	508	1,155	70,088	137.97	1.00	6,719
Pasquotank	1,259	3,333	155,319	123.37	4.15	13,242
Pender	1,551	3,565	229,725	148.11	1.00	14,250
Perquimans	451	1,259	61,991	137.45	1.00	6,348
Person	951	2,134	135,348	142.32	3.00	16,661
Pitt	3,947	10,221	529,238	134.09	4.38	47,279
Polk	253	505	40,490	160.04	0.66	3,839
Randolph	1,276	2,701	186,259	145.97	3.00	16,932
Richmond	1,801	4,082	215,897	119.88	2.50	19,028
Robeson	4,376	11,406	678,156	154.97	5.53	65,936
Rockingham	2,080	4,765	306,145	148.15	2.93	32,878
Rowan	1,674	4,167	238,400	142.41	3.33	24,610
Rutherford	1,768	4,180	274,509	155.27	1.15	22,271
Sampson	2,472	5,653	383,046	154.95	4.46	30,614
Scotland	1,844	4,726	233,437	126.46	0.00	20,071
Stanly	870	2,033	119,721	137.61	2.00	10,901
Stokes	790	1,782	127,680	161.62	2.06	10,041
Surry	1,877	3,889	356,934	190.16	0.94	22,639
Swain	613	1,545	116,927	190.75	1.12	7,973
Transylvania	629	1,469	114,862	182.61	1.04	7,187
Tyrrell	360	982	47,931	133.14	1.00	4,036
Union	1,426	3,819	214,420	150.36	1.53	18,110
Vance	1,702	4,527	240,391	141.24	1.68	25,806
Wake	4,492	11,383	643,282	143.21	0.00	85,736
Warren	1,012	2,659	176,631	174.54	4.79	15,651
Washington	733	1,999	77,556	105.81	2.00	10,212
Watauga	891	2,156	236,693	265.65	2.00	11,221
Wayne	3,208	7,702	428,430	133.55	5.72	54,779
Wilkes	2,290	4,827	566,266	247.28	3.72	24,709
Wilson	3,004	7,587	370,791	123.43	5.54	42,029
Yadkin	721	1,517	127,506	176.85	0.84	9,793
Yancey	861	1,906	187,578	217.86	0.83	9,405
County Average	1,722	4,211	258,372	150.01	2.77	23,398

1/ The data on cases and recipients included in this table is through the period ending March 31, 1991

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	2,002	1,303	230.91	169.33	143,221.63	27,841.55
Alexander	405	294	183.40	145.97	18,351.47	6,216.41
Alleghany	187	131	199.36	163.05	12,791.76	2,441.51
Ashe	448	280	172.35	153.12	17,283.08	2,949.28
Beaufort	2,476	1,433	180.58	134.75	88,008.69	17,508.91
Bladen	2,311	1,942	186.14	145.99	81,707.93	5,143.59
Brunswick	2,350	1,609	213.36	167.38	85,468.46	9,174.17
Buncombe	5,638	3,561	203.26	145.88	159,183.38	5,790.32
Burke	2,748	1,668	224.31	160.60	93,328.27	9,118.10
Cabarrus	3,771	2,500	243.78	173.13	120,833.38	16,656.24
Caldwell	2,623	2,194	166.35	139.81	67,697.45	10,500.61
Caswell	735	545	199.73	151.77	32,509.26	7,009.87
Catawba	3,381	1,823	211.12	147.98	230,964.69	19,493.23
Chatham	1,028	546	202.24	159.63	70,147.69	15,610.15
Cherokee	410	309	190.80	137.48	14,774.77	4,598.88
Chowan	1,161	729	239.11	181.32	74,495.44	4,454.71
Cleveland	3,796	2,350	193.08	150.54	259,641.65	19,043.20
Columbus	3,554	2,552	166.78	130.93	92,326.07	7,516.07
Davidson	2,668	1,533	209.18	152.10	157,652.74	15,687.90
Davie	538	328	215.18	155.19	27,634.67	4,915.34
Duplin	2,281	1,248	179.20	143.00	132,475.48	8,409.12
Durham	9,189	5,419	204.53	153.39	333,934.88	42,678.14
Edgecombe	5,670	3,910	189.67	144.68	226,118.66	18,521.09
Forsyth	12,244	9,998	203.85	149.25	311,898.15	22,009.81
Gaston	8,444	5,510	202.72	159.21	289,249.65	26,208.58
Granville	1,609	990	172.34	122.12	54,823.37	8,019.95
Greene	988	649	154.02	109.79	45,485.33	1,858.49
Guilford	18,258	10,935	231.43	163.24	666,577.64	39,835.81
Halifax	5,144	3,790	178.33	146.74	250,821.05	19,359.69
Haywood	1,747	1,367	193.66	166.90	44,565.63	7,609.64
Henderson	1,397	1,003	223.52	151.53	74,227.64	15,534.43
Hoke	2,037	1,298	176.04	138.11	121,719.30	8,715.08
Iredell	4,331	3,296	179.32	132.39	96,508.32	19,265.91
Jackson	676	357	171.66	155.64	32,866.95	5,329.09
Johnston	3,227	2,146	192.10	146.09	171,106.86	10,812.77
Jones	605	349	211.42	156.69	43,496.17	6,690.98
Lee	1,703	1,152	179.64	144.98	92,745.14	15,259.69

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	4,415	2,525	175.86	124.68	144,385.32	15,227.83
Lincoln	1,492	1,194	178.52	156.96	59,906.03	14,071.70
Madison/Yancey	694	530	231.61	162.26	26,588.47	7,789.75
Martin	2,044	1,134	184.69	139.17	95,165.84	7,162.14
McDowell	1,158	700	196.10	143.92	47,321.84	5,993.54
Montgomery	1,116	783	223.86	163.84	54,642.24	1,456.83
Moore	1,923	1,068	228.58	148.28	88,040.16	11,161.85
Nash	4,281	2,976	207.27	158.35	175,713.00	13,922.40
New Hanover	6,640	4,775	206.68	148.78	227,489.01	50,795.07
Northampton	1,950	1,380	192.80	132.22	95,899.87	4,094.31
Onslow	5,676	3,085	251.62	159.89	132,445.83	11,793.05
Orange	2,298	1,396	223.23	173.46	120,067.01	12,302.92
Person	1,474	1,299	171.86	131.18	35,387.41	3,565.16
Pitt	6,472	4,249	182.22	138.42	236,194.49	26,373.90
Polk	252	164	163.68	125.94	7,928.18	4,340.88
Robeson	11,470	9,066	171.59	130.34	291,612.08	33,807.98
Rockingham	3,293	2,062	190.20	155.56	183,872.77	24,958.33
Rowan	4,582	3,209	173.25	141.78	104,564.56	14,601.97
Rutherford	2,040	1,572	198.21	157.64	71,302.28	8,336.47
Sampson	2,988	1,921	193.67	147.38	162,834.64	14,709.17
Scotland	4,023	3,058	183.73	140.46	114,724.25	12,769.17
Stanly	2,034	1,242	222.27	175.16	107,722.00	9,904.82
Stokes	797	454	204.27	163.50	24,473.00	2,037.27
Surry	1,290	708	221.17	147.82	66,280.00	14,434.46
Transylvania	850	603	185.96	156.24	26,273.74	2,485.88
Vance	3,102	1,911	160.23	134.68	135,434.17	9,557.52
Wake	10,844	7,351	219.76	156.76	507,729.59	78,241.12
Washington	1,172	732	187.83	137.89	63,593.31	2,659.02
Wayne	7,714	4,474	176.21	131.88	256,484.40	17,176.24
Wilkes	1,663	1,236	177.51	152.52	43,678.20	5,069.30
Wilson	5,623	3,643	178.97	132.85	190,697.21	16,309.24
Yadkin	605	411	209.74	163.41	22,257.00	4,289.62
CO. OPERATED TOTAL	227,695	151,960	197.49	147.06	8,757,350.02	949,187.22

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM (1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	4,298	2,309	226.48	171.04	182,731.29	13,343.47
Avery (Boone)	1,024	599	198.36	153.33	51,371.72	3,466.73
Bertie (Ahoskie)	3,919	2,706	182.56	146.08	202,816.43	10,095.88
Camden (Albemarle)	3,932	2,688	212.97	153.18	123,258.88	10,865.38
Carteret (New Bern)	6,575	4,055	219.88	155.85	270,193.30	44,740.85
Clay (Bryson City)	1,770	1,004	252.91	161.07	78,737.74	20,968.27
Cumberland	13,145	9,083	241.32	159.62	576,685.54	94,358.53
Dare (Manteo)	1,167	654	196.55	125.14	40,577.00	8,392.49
Franklin	1,962	1,219	213.53	162.07	96,670.76	5,991.40
Harnett	3,522	2,494	199.20	158.49	141,145.83	18,338.90
Mecklenburg	19,543	12,456	236.53	161.79	780,426.29	137,524.80
Pender	1,783	1,031	214.49	152.22	103,733.67	7,089.14
Randolph	2,047	1,266	207.23	162.05	83,914.41	21,676.35
Union	3,255	1,910	199.92	157.06	126,285.66	14,614.50
Warren	1,150	611	198.96	144.29	91,229.73	4,398.17
STATE OPER. TOTAL	69,092	44,085	220.45	156.78	2,949,778.24	415,864.86
STATEWIDE	296,787	196,045	202.67	149.01	11,707,128.26	1,365,052.08

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	59.0%	302	311	9.00	28,453.67
Alexander	58.0%	138	58	0.50	2,651.92
Alleghany	61.0%	36	40	1.00	2,977.42
Ashe	35.0%	306	55	1.59	7,789.67
Beaufort	40.0%	1,115	388	7.00	16,903.67
Bladen	38.0%	270	161	6.00	18,507.67
Brunswick	37.0%	332	189	6.00	16,434.83
Buncombe	36.0%	991	325	17.00	38,406.08
Burke	45.0%	660	268	7.00	17,131.50
Cabarrus	31.0%	1,105	265	11.00	26,280.92
Caldwell	35.0%	574	149	5.00	17,087.42
Caswell	39.0%	209	66	3.00	4,615.50
Catawba	57.0%	2,245	561	12.25	40,335.67
Chatham	53.0%	328	150	4.00	12,543.00
Cherokee	41.0%	123	29	2.00	4,261.50
Chowan	55.0%	498	146	3.00	9,299.50
Cleveland	62.0%	2,279	712	12.00	42,841.42
Columbus	40.0%	876	291	7.00	18,296.75
Davidson	60.0%	421	351	6.00	15,664.33
Davie	46.0%	99	76	1.60	5,345.42
Duplin	56.0%	629	372	8.00	21,281.92
Durham	42.0%	995	876	19.00	72,502.08
Edgecombe	41.0%	2,416	482	16.00	48,451.67
Forsyth	31.0%	2,221	864	16.00	51,402.83
Gaston	32.0%	2,051	526	24.00	67,256.42
Granville	37.0%	575	198	5.00	14,139.75
Greene	56.0%	200	104	2.75	6,280.42
Guilford	36.0%	4,946	1,295	37.00	102,435.33
Halifax	49.0%	1,552	688	16.00	40,040.33
Haywood	28.0%	583	149	5.50	12,302.75
Henderson	42.0%	705	181	5.00	20,767.75
Hoke	61.0%	364	251	6.00	14,269.83
Iredell	30.0%	1,712	304	7.00	20,381.17
Jackson	47.0%	293	81	2.25	6,939.50
Johnston	54.0%	1,774	480	10.00	25,561.50
Jones	60.0%	150	116	2.50	6,087.83
Lee	52.0%	656	200	5.20	17,870.92

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	41.0%	660	301	7.00	22,103.50
Lincoln	35.0%	846	125	4.00	10,919.25
Madison/Yancey	34.0%	299	82	2.50	7,271.67
Martin	50.0%	258	160	5.50	14,818.33
McDowell	45.0%	1,273	143	4.50	12,425.08
Montgomery	51.0%	232	152	2.00	8,797.08
Moore	46.0%	300	193	6.00	13,880.50
Nash	44.0%	1,241	413	13.00	34,576.17
New Hanover	37.0%	477	746	15.00	38,195.42
Northampton	52.0%	572	192	6.00	17,651.42
Onslow	22.0%	1,288	361	10.00	23,970.33
Orange	49.0%	550	198	5.00	18,434.17
Person	34.0%	44	88	3.00	6,511.33
Pitt	40.0%	1,751	495	12.00	54,909.08
Polk	26.0%	87	38	0.65	3,808.42
Robeson	34.0%	1,882	837	18.00	49,506.50
Rockingham	48.0%	806	368	7.00	24,444.42
Rowan	30.0%	531	333	6.00	22,316.92
Rutherford	36.0%	756	157	4.00	13,487.33
Sampson	51.0%	1,515	334	9.00	25,142.58
Scotland	33.0%	794	344	7.00	18,223.92
Stanly	51.0%	113	249	4.25	13,087.83
Stokes	31.0%	638	101	2.00	5,447.42
Surry	46.0%	644	214	3.00	8,153.50
Transylvania	39.0%	277	86	2.00	7,828.42
Vance	49.0%	1,718	289	7.00	20,172.50
Wake	40.0%	3,911	1,077	34.00	104,711.00
Washington	51.0%	313	143	4.00	9,852.92
Wayne	40.0%	4,914	761	21.00	58,754.25
Wilkes	36.0%	292	137	3.25	5,772.33
Wilson	39.0%	2,353	493	15.00	47,638.25
Yadkin	39.0%	223	78	2.50	3,271.42
CO. OPERATED TOTAL	40.0%	66,307	21,446	554.29	1,619,883.08

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	41.0%	658	441	8.00	21,004.08
Avery (Boone)	49.0%	482	130	3.00	9,852.67
Bertie (Ahoskie)	54.0%	1,078	566	10.00	26,946.17
Camden (Albemarle)	31.0%	1,260	239	9.00	20,160.58
Carteret (New Bern)	38.0%	1,327	465	17.00	40,420.75
Clay (Bryson City)	32.0%	805	162	5.00	13,102.33
Cumberland	41.0%	3,311	1,274	28.00	69,350.17
Dare (Manteo)	34.0%	368	98	3.00	8,617.08
Franklin	47.0%	632	291	5.00	14,300.67
Harnett	40.0%	906	322	8.00	22,264.33
Mecklenburg	36.0%	3,383	1,582	38.00	96,980.25
Pender	54.0%	484	223	5.00	14,740.92
Randolph	39.0%	459	224	5.00	12,709.67
Union	34.0%	1,009	266	9.00	19,446.83
Warren	71.0%	390	208	3.00	10,327.00
STATE OPER. TOTAL	40.0%	16,552	6,491	156.00	400,423.50
STATEWIDE	40.0%	82,859	27,937	710.29	2,020,306.58

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Alamance	109	334	11	29	93	10	678
Alexander	40	55	16	12	44	10	169
Alleghany	21	28	8	12	11	1	60
Anson	19	51	3	3	20	1	161
Ashe	39	88	19	6	27	2	253
Avery	11	69	0	3	20	0	126
Beaufort	50	249	21	10	91	3	509
Bertie	14	41	6	0	25	0	119
Bladen	21	130	2	3	58	4	286
Brunswick	32	277	15	0	72	1	500
Buncombe	152	943	212	55	356	61	1,837
Burke	84	480	10	16	108	4	818
Cabarrus	40	371	18	9	91	13	654
Caldwell	194	355	64	37	151	10	753
Camden	10	20	1	2	0	0	53
Carteret	39	367	5	10	115	4	677
Caswell	39	124	18	6	77	4	315
Catawba	234	489	50	38	245	6	743
Chatham	63	276	18	19	105	12	404
Cherokee	12	36	3	5	23	0	131
Chowan	15	27	6	4	17	0	93
Clay	18	17	4	2	6	0	55
Cleveland	200	879	62	13	323	36	1,590
Columbus	5	165	14	3	49	4	473
Craven	96	715	23	29	289	3	859
Cumberland	211	1,581	513	83	851	115	2,380
Currituck	47	83	21	16	22	2	247
Dare	28	92	8	10	43	6	225
Davidson	257	904	93	23	403	11	1,603
Davie	43	144	36	13	85	3	333
Duplin	88	172	3	6	64	1	511
Durham	143	702	33	29	204	8	1,240
Edgecombe	74	418	33	9	184	15	993
Forsyth	244	856	24	63	378	15	1,229
Franklin	58	160	25	10	57	10	483
Gaston	242	1,228	41	67	515	18	2,144
Gates	10	31	3	1	9	1	72
Graham	10	49	3	1	13	0	62
Granville	67	67	8	12	37	3	249
Greene	8	94	5	4	44	0	177
Guilford	237	1,333	55	65	385	18	2,693
Halifax	53	279	7	16	109	2	601
Harnett	76	452	4	16	125	5	799
Haywood	141	458	69	37	199	11	810
Henderson	93	378	5	21	110	5	703
Hertford	40	93	12	10	24	6	292
Hoke	57	93	13	15	30	0	263
Hyde	6	10	0	1	4	1	27
Iredell	139	288	52	25	176	7	873
Jackson	63	120	28	6	27	3	216

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	73	354	14	21	68	7	561
Jones	15	15	6	2	3	3	89
Lee	52	256	21	17	38	3	381
Lenoir	33	458	11	8	90	2	682
Lincoln	32	344	22	8	90	13	538
Macon	44	130	19	9	37	4	275
Madison	15	60	4	3	29	4	204
Martin	35	72	15	7	23	2	197
McDowell	59	317	14	5	106	4	361
Mecklenburg	871	2,173	113	106	1,001	34	4,882
Mitchell	39	60	4	2	20	1	180
Montgomery	49	107	18	10	41	1	287
Moore	32	47	21	12	21	5	229
Nash	23	459	134	14	147	40	1,133
New Hanover	319	1,104	54	31	399	9	1,760
Northampton	26	92	1	1	30	0	305
Onslow	271	1,114	15	52	503	27	2,033
Orange	84	339	4	17	128	4	642
Pamlico	15	50	1	3	18	0	115
Pasquotank	46	86	14	8	24	2	261
Pender	59	219	24	3	42	2	174
Perquimans	4	5	2	0	0	0	99
Person	79	103	22	19	51	10	343
Pitt	91	833	31	18	423	18	1,763
Polk	14	64	5	3	26	1	94
Randolph	73	493	11	23	195	6	1,125
Richmond	101	288	50	26	94	4	589
Robeson	208	558	70	74	231	23	1,578
Rockingham	86	306	34	14	65	3	692
Rowan	120	483	7	19	120	5	838
Rutherford	16	619	62	3	108	18	820
Sampson	50	149	9	11	73	5	364
Scotland	46	287	15	9	98	5	530
Stanly	111	276	43	18	106	19	497
Stokes	67	109	4	7	59	2	315
Surry	108	367	35	19	84	8	633
Swain	15	31	8	5	21	1	51
Transylvania	33	77	11	4	46	1	424
Tyrrell	2	3	0	1	3	0	6
Union	136	736	74	7	241	13	1,104
Vance	54	252	93	8	70	16	614
Wake	351	1,668	51	103	674	50	3,024
Warren	6	20	6	3	10	1	97
Washington	15	35	4	3	13	0	124
Watauga	30	54	1	3	14	1	86
Wayne	198	882	200	27	433	16	1,221
Wilkes	49	320	37	3	129	7	700
Wilson	115	238	35	25	119	6	918
Yadkin	44	165	11	9	55	5	347
Yancey	32	53	15	8	17	1	125
County Average	84	340	32	17	130	9	660

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	117	22	159.64
Alexander	2	0	-
Alleghany	2	2	150.00
Anson	9	0	-
Ashe	31	17	136.35
Avery	5	4	150.00
Beaufort	38	12	159.34
Bertie	11	7	100.00
Bladen	20	2	218.19
Brunswick	30	3	100.00
Buncombe	228	67	162.87
Burke	83	17	184.19
Cabarrus	113	27	184.67
Caldwell	72	5	186.39
Camden	8	4	150.00
Carteret	54	4	163.88
Caswell	28	6	177.01
Catawba	108	12	186.68
Chatham	38	6	157.88
Cherokee	32	0	-
Chowan	4	0	-
Clay	5	0	-
Cleveland	122	28	180.25
Columbus	25	3	146.34
Craven	97	27	149.54
Cumberland	277	49	171.60
Currituck	23	0	-
Dare	23	2	187.90
Davidson	181	41	174.52
Davie	24	3	153.29
Duplin	27	6	150.00
Durham	189	67	161.23
Edgecombe	52	11	149.09
Forsyth	144	59	164.44
Franklin	20	8	138.34
Gaston	214	29	166.51
Gates	6	2	150.00
Graham	4	0	-
Granville	22	3	153.68
Greene	17	4	143.75
Guilford	302	93	181.43
Halifax	29	10	152.12
Harnett	61	15	168.42
Haywood	35	5	152.89
Henderson	81	14	144.52
Hertford	16	2	282.50
Hoke	12	5	150.00
Hyde	0	0	-
Iredell	131	15	178.75
Jackson	31	0	-

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	75	11	197.27
Jones	0	2	150.00
Lee	28	17	181.13
Lenoir	45	11	148.86
Lincoln	51	5	150.00
Macon	27	7	150.00
Madison	19	7	97.53
Martin	29	7	147.67
McDowell	46	22	160.81
Mecklenburg	488	130	177.54
Mitchell	9	0	-
Montgomery	13	0	-
Moore	34	10	161.38
Nash	45	19	180.22
New Hanover	158	37	131.19
Northampton	5	1	150.00
Onslow	183	25	162.51
Orange	33	30	141.56
Pamlico	4	0	-
Pasquotank	33	1	150.00
Pender	9	0	-
Perquimans	2	0	-
Person	23	3	231.89
Pitt	63	13	164.88
Polk	6	0	-
Randolph	151	23	156.10
Richmond	63	15	163.43
Robeson	153	68	103.63
Rockingham	82	28	160.08
Rowan	86	12	156.75
Rutherford	61	12	152.06
Sampson	40	4	202.88
Scotland	57	13	178.04
Stanly	68	7	126.09
Stokes	25	2	164.58
Surry	71	7	158.95
Swain	16	1	160.42
Transylvania	60	16	262.48
Tyrrell	0	0	-
Union	95	15	150.58
Vance	6	1	150.00
Wake	225	72	166.93
Warren	6	3	150.00
Washington	15	0	-
Watauga	37	13	152.14
Wayne	99	38	153.95
Wilkes	52	29	162.72
Wilson	37	21	155.33
Yadkin	40	10	154.05
Yancey	8	0	-
County Average	62	15	162.64

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	161	79	236.03
Alexander	64	19	242.63
Alleghany	12	1	251.88
Anson	26	11	250.26
Ashe	9	1	234.35
Avery	27	15	238.88
Beaufort	44	21	238.57
Bertie	8	3	240.39
Bladen	30	6	239.68
Brunswick	31	12	237.35
Buncombe	368	169	239.26
Burke	107	38	240.58
Cabarrus	69	38	242.06
Caldwell	173	79	241.55
Camden	6	3	238.31
Carteret	38	17	224.10
Caswell	27	10	209.44
Catawba	211	101	242.46
Chatham	48	28	249.02
Cherokee	49	19	234.84
Chowan	5	2	259.69
Clay	8	3	190.70
Cleveland	270	111	214.67
Columbus	31	20	225.47
Craven	82	24	220.76
Cumberland	406	179	230.75
Currituck	21	7	229.18
Dare	22	11	251.36
Davidson	160	69	222.71
Davie	17	9	235.59
Duplin	34	24	248.82
Durham	376	143	238.69
Edgecombe	127	63	236.83
Forsyth	361	118	245.44
Franklin	41	17	244.34
Gaston	363	130	249.24
Gates	8	2	249.69
Graham	19	4	232.99
Granville	27	10	239.37
Greene	20	8	223.09
Guilford	518	225	235.12
Halifax	77	47	199.50
Harnett	73	31	221.50
Haywood	61	25	245.39
Henderson	61	22	234.99
Hertford	28	15	249.85
Hoke	45	25	227.44
Hyde	22	6	252.43
Iredell	134	68	242.56
Jackson	26	10	249.92

1/ The maximum monthly per child reimbursement is $265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Johnston	38	20	248.98
Jones	17	8	246.19
Lee	53	23	232.61
Lenoir	99	43	244.08
Lincoln	60	19	231.45
Macon	20	7	240.19
Madison	40	8	201.23
Martin	35	15	252.42
McDowell	78	45	231.90
Mecklenburg	824	288	256.62
Mitchell	32	17	253.17
Montgomery	24	8	243.64
Moore	102	23	219.21
Nash	81	38	224.32
New Hanover	382	150	246.06
Northampton	24	15	239.57
Onslow	120	55	239.57
Orange	85	43	247.32
Pamlico	12	4	210.36
Pasquotank	75	24	245.06
Pender	30	11	240.65
Perquimans	10	6	256.62
Person	52	30	245.25
Pitt	216	71	361.19
Polk	7	4	216.41
Randolph	118	63	240.13
Richmond	71	19	242.94
Robeson	211	85	241.31
Rockingham	72	31	250.42
Rowan	119	59	225.00
Rutherford	89	42	250.99
Sampson	46	25	228.19
Scotland	55	23	239.95
Stanly	45	22	234.97
Stokes	37	22	254.26
Surry	24	11	228.56
Swain	15	8	224.02
Transylvania	54	15	249.51
Tyrrell	0	0	59.78
Union	212	93	234.55
Vance	46	15	227.54
Wake	391	173	248.20
Warren	18	8	259.06
Washington	10	7	251.63
Watauga	20	6	239.27
Wayne	176	64	241.03
Wilkes	109	57	244.94
Wilson	135	51	241.12
Yadkin	51	21	214.57
Yancey	28	6	228.93
County Average	96	40	241.39

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	22	690	108	$193.66	90%
Alexander	7	197	55	$139.63	88%
Alleghany	3	109	36	$181.68	100%
Anson	4	117	29	$139.20	96%
Ashe	7	165	53	$139.93	88%
Avery	7	239	36	$120.13	89%
Beaufort	12	376	90	$157.79	89%
Bertie	5	217	88	$155.72	98%
Bladen	5	119	100	$156.02	99%
Brunswick	12	202	74	$159.04	97%
Buncombe	67	2,235	441	$153.67	90%
Burke	15	584	59	$167.59	70%
Cabarrus	28	830	107	$157.96	86%
Caldwell	16	535	113	$132.22	89%
Camden	1	10	8	$158.60	100%
Carteret	12	427	75	$123.96	88%
Caswell	5	104	62	$199.53	41%
Catawba	32	1,096	138	$201.31	80%
Chatham	2	65	27	$246.10	63%
Cherokee	6	151	12	$186.40	100%
Chowan	4	135	59	$162.80	88%
Clay	5	110	\1	\1	\1
Cleveland	11	211	101	$194.54	82%
Columbus	14	323	80	$148.71	100%
Craven	17	842	95	$158.09	93%
Cumberland	60	2,085	232	$148.12	83%
Currituck	7	108	49	$148.20	72%
Dare	9	237	42	$178.21	86%
Davidson	26	927	101	$162.51	76%
Davie	4	129	\1	\1	\1
Duplin	14	245	64	$142.89	100%
Durham	50	1,375	276	$237.70	56%
Edgecombe	13	297	73	$148.30	80%
Forsyth	42	1,767	301	$176.82	74%
Franklin	4	103	77	$148.09	89%
Gaston	28	892	215	\2	89%
Gates	3	54	11	$162.45	100%
Graham	3	95	\1	\1	\1
Granville	6	98	42	$173.04	88%
Greene	2	65	49	$154.84	92%
Guilford	80	3,074	792	$164.37	90%
Halifax	7	250	80	$178.60	100%
Harnett	11	211	77	$148.55	99%
Haywood	10	303	\1	\1	\1
Henderson	25	613	108	$171.10	80%
Hertford	7	235	77	$158.68	93%
Hoke	10	242	85	$144.27	88%
Hyde	2	64	22	$234.08	91%
Iredell	32	961	112	$122.15	85%
Jackson	15	663	\1	\1	\1

\1 Subsidized day care services in these counties are provided by State-level Contractor.

\2 These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	18	457	91	$175.96	89%
Jones	4	103	51	$157.29	81%
Lee	11	271	40	$139.39	81%
Lenoir	7	276	86	$179.80	90%
Lincoln	9	287	61	$173.61	79%
Macon	7	235	\1	\1	\1
Madison	5	166	95	$165.40	71%
Martin	5	119	73	$107.87	94%
McDowell	7	150	7	\2	100%
Mecklenburg	184	7,123	2,111	$170.59	88%
Mitchell	4	162	14	$171.19	81%
Montgomery	5	207	62	$129.92	100%
Moore	19	499	66	$188.50	66%
Nash	18	681	106	$138.24	84%
New Hanover	27	1,105	239	$175.97	63%
Northampton	4	116	84	$181.76	94%
Onslow	26	655	151	$127.55	96%
Orange	27	899	157	$222.96	72%
Pamlico	3	100	13	$173.46	96%
Pasquotank	7	156	33	$166.76	94%
Pender	6	130	36	$189.44	91%
Perquimans	2	33	20	$163.71	99%
Person	13	182	32	$236.61	82%
Pitt	14	506	89	$201.61	67%
Polk	8	205	40	$115.09	77%
Randolph	15	501	98	$157.95	85%
Richmond	15	360	107	$121.75	84%
Robeson	34	692	197	$132.68	98%
Rockingham	12	308	81	$168.26	93%
Rowan	22	601	117	$164.53	96%
Rutherford	4	167	53	$158.86	93%
Sampson	9	167	50	$145.17	97%
Scotland	12	175	57	$168.52	73%
Stanly	9	297	56	$179.29	84%
Stokes	12	246	32	$154.92	95%
Surry	11	354	108	$146.17	99%
Swain	4	81	\1	\1	\1
Transylvania	11	432	195	$122.07	74%
Tyrrell	0	0	-	-	0%
Union	20	531	107	$151.48	92%
Vance	16	294	69	$166.23	98%
Wake	83	3,395	337	$216.53	47%
Warren	6	209	97	$165.65	95%
Washington	4	125	64	$160.32	93%
Watauga	11	259	63	$190.92	85%
Wayne	29	699	109	$153.39	91%
Wilkes	7	310	185	$185.65	86%
Wilson	6	321	51	\2	58%
Yadkin	13	313	64	$126.02	99%
Yancey	5	266	41	$141.39	75%
County Average	15	507	119	$160.79	88%

\1 Subsidized day care services in these counties are provided by State-level Contractor.

\2 These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	0	73	0	51	47	12	37
Alexander	28	17	0	0	0	0	0
Alleghany	18	0	0	0	0	9	0
Anson	26	38	0	0	0	17	7
Ashe	1	94	0	0	9	12	16
Avery	14	0	0	0	0	56	7
Beaufort	71	8	0	0	0	19	1
Bertie	33	0	0	0	7	10	20
Bladen	49	1	0	0	0	14	1
Brunswick	129	0	0	0	0	106	5
Buncombe	194	33	0	104	29	299	0
Burke	0	240	0	0	15	51	78
Cabarrus	0	140	0	0	41	40	62
Caldwell	4	69	0	0	0	97	5
Camden	11	0	0	0	0	4	0
Carteret	0	37	0	0	0	40	4
Caswell	13	53	0	0	0	24	19
Catawba	0	184	0	0	39	35	1
Chatham	19	70	0	0	3	67	3
Cherokee	1	75	0	0	0	15	7
Chowan	16	27	0	0	0	0	1
Clay	0	0	0	0	0	1	0
Cleveland	49	0	0	0	8	78	45
Columbus	111	0	0	0	0	90	11
Craven	0	170	0	0	0	70	8
Cumberland	127	206	0	5	6	286	40
Currituck	6	0	0	0	0	13	23
Dare	0	0	0	0	0	8	0
Davidson	26	113	0	0	24	130	6
Davie	11	10	0	0	0	30	3
Duplin	25	57	0	0	0	26	0
Durham	308	334	0	202	33	332	68
Edgecombe	42	0	0	0	30	74	48
Forsyth	220	396	63	237	28	200	113
Franklin	46	0	0	0	0	25	5
Gaston	254	300	0	0	31	113	258
Gates	37	30	0	0	0	4	0
Graham	0	18	0	0	0	7	4
Granville	58	21	0	0	0	2	11
Greene	9	0	0	0	0	29	2
Guilford	408	501	40	0	65	258	183
Halifax	108	84	0	0	36	80	25
Harnett	85	74	0	0	1	59	49
Haywood	0	178	0	0	24	24	68
Henderson	0	143	0	0	16	57	8
Hertford	35	1	0	0	0	21	2
Hoke	10	40	0	0	1	24	9
Hyde	13	0	0	0	0	2	1
Iredell	38	74	0	0	36	74	5
Jackson	3	44	1	18	17	9	2

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	105	31	0	0	0	57	33
Jones	0	67	0	0	0	2	0
Lee	47	0	0	0	0	29	0
Lenoir	54	0	0	0	0	56	3
Lincoln	21	1	0	0	0	44	31
Macon	0	35	0	0	16	87	10
Madison	52	0	0	0	0	60	1
Martin	6	64	0	0	0	5	0
McDowell	0	88	0	0	0	30	16
Mecklenburg	415	635	0	0	90	500	124
Mitchell	45	0	0	0	0	14	0
Montgomery	18	74	0	0	0	38	1
Moore	41	205	0	0	14	56	20
Nash	28	0	0	0	13	39	2
New Hanover	7	257	0	0	20	317	0
Northampton	45	50	0	0	7	11	11
Onslow	39	0	0	0	5	124	1
Orange	55	0	0	0	0	19	11
Pamlico	33	28	0	0	0	21	7
Pasquotank	0	0	0	0	0	35	33
Pender	26	0	0	0	0	58	10
Perquimans	11	0	0	0	0	8	0
Person	77	0	0	0	0	41	12
Pitt	63	43	0	0	15	152	0
Polk	0	11	0	0	0	6	0
Randolph	23	54	0	0	6	103	3
Richmond	32	0	0	0	0	40	0
Robeson	241	89	0	0	27	228	73
Rockingham	0	26	0	0	0	83	3
Rowan	87	0	0	0	16	160	64
Rutherford	0	0	0	0	0	6	41
Sampson	91	1	0	0	18	7	9
Scotland	40	0	0	0	13	46	0
Stanly	0	16	0	0	0	64	3
Stokes	82	0	0	0	0	23	7
Surry	20	0	0	0	14	45	14
Swain	0	12	0	0	0	27	15
Transylvania	0	67	0	0	0	17	32
Tyrrell	11	0	0	0	0	0	0
Union	75	49	0	0	14	60	1
Vance	19	33	0	0	0	30	7
Wake	185	230	0	209	95	173	84
Warren	0	19	0	0	11	3	9
Washington	22	24	0	0	0	10	0
Watauga	0	57	0	0	0	0	8
Wayne	65	118	0	0	0	88	10
Wilkes	34	63	0	0	0	71	0
Wilson	72	28	0	0	0	96	51
Yadkin	0	34	0	0	0	41	11
Yancey	0	7	0	0	0	2	1
County Average	49	65	-	-	9	63	20

TABLE 12. AFDC JOBS PROGRAM

COUNTIES	UNDUPLICATED NUMBER OF JOBS PARTICIPANTS	PERCENTAGE OF TARGET GROUP EXPENDITURES	FTE DIRECT STAFF (JAME)	TOTAL COUNTY PROGRAM COSTS FOR PURCHASED SERVICES	TOTAL COUNTY PROGRAM COSTS	PARTICIPANTS ENTERING EMPLOYMENT
Alamance	105	78%	8.22	$49,796	$184,925	22
Alexander						
Alleghany						
Anson	63	65%	2.00	$7,389	$58,758	13
Ashe	43	61%	1.98	$8,722	$44,876	6
Avery						
Beaufort	135	77%	4.24	$8,630	$120,804	11
Bertie						
Bladen						
Brunswick						
Buncombe	255	58%	4.80	$34,224	$186,510	7
Burke	207	53%	5.00	$39,524	$250,107	4
Cabarrus						
Caldwell	200	73%	6.03	$102,679	$291,265	19
Camden						
Carteret	89	70%	4.00	$25,956	$144,447	13
Caswell						
Catawba	235	59%	11.97	$41,395	$308,779	19
Chatham						
Cherokee						
Chowan						
Clay						
Cleveland						
Columbus #	44	56%	3.00	$1,403	$26,607	1
Craven	161	61%	6.99	$36,367	$263,968	11
Cumberland	1,200	74%	28.14	$65,182	$761,288	67
Currituck						
Dare						
Davidson	82	54%	4.06	$30,930	$134,465	15
Davie						
Duplin	104	56%	2.10	$22,003	$68,994	2
Durham	991	68%	8.00	$59,243	$375,889	65
Edgecombe	215	82%	4.14	$7,954	$120,437	14
Forsyth	274	73%	7.00	$34,342	$275,300	45
Franklin						
Gaston #	47	62%	4.00	$0	$51,432	0
Gates						
Graham						
Granville						
Greene						
Guilford	358	71%	9.00	$31,446	$407,378	48
Halifax	257	67%	5.92	$39,239	$214,813	34
Harnett #	35	66%	2.63	$0	$27,034	0
Haywood						
Henderson						
Hertford						
Hoke						
Hyde						
Iredell	289	73%	9.95	$22,068	$158,720	39
Jackson						

# Denotes April, 1991 implementation.

TABLE 12. AFDC JOBS PROGRAM

COUNTIES	UNDUPLICATED NUMBER OF JOBS PARTICIPANTS	PERCENTAGE OF TARGET GROUP EXPENDITURES	FTE DIRECT STAFF (JUNE)	TOTAL COUNTY PROGRAM COSTS FOR PURCHASED SERVICES	TOTAL COUNTY PROGRAM COSTS	PARTICIPANTS ENTERING EMPLOYMENT
Johnston *	39	62%	3.19	$713	$83,364	2
Jones						
Lee	104	78%	2.25	$4,186	$69,670	9
Lenoir*	61	44%	3.94	$1,847	$87,311	4
Lincoln						
Macon						
Madison	26	35%	0.46	$3,899	$18,389	5
Martin	89	72%	1.00	$8,879	$42,864	9
McDowell						
Mecklenburg	720	73%	14.00	$145,799	$761,554	77
Mitchell	47	52%	0.84	$3,976	$26,103	9
Montgomery						
Moore	177	63%	3.50	$39,943	$165,041	30
Nash	101	71%	3.03	$13,333	$118,987	9
New Hanover	202	64%	5.00	$36,805	$226,398	20
Northampton						
Onslow *	26	50%	3.10	$0	$28,713	5
Orange	92	64%	4.66	$24,384	$166,702	6
Pamlico						
Pasquotank	145	76%	3.23	$12,004	$60,335	4
Pender *	47	35%	2.00	$0	$23,263	1
Perquimans						
Person						
Pitt	139	72%	4.73	$28,997	$172,111	7
Polk	54	37%	0.99	$3,464	$32,348	9
Randolph						
Richmond						
Robeson *	117	61%	3.84	$1,031	$43,789	3
Rockingham						
Rowan	182	80%	5.68	$19,394	$242,133	32
Rutherford	19	45%	2.00	$294	$71,795	0
Sampson	141	82%	1.57	$18,988	$63,600	15
Scotland	164	81%	3.26	$59,850	$137,495	35
Stanly						
Stokes						
Surry						
Swain						
Transylvania	66	60%	1.32	$20,166	$38,139	5
Tyrrell						
Union	169	67%	4.36	$15,739	$206,175	48
Vance	119	89%	3.03	$11,026	$86,075	18
Wake	376	57%	16.71	$30,488	$395,354	69
Warren						
Washington						
Watauga						
Wayne *	32	89%	4.00	$0	$44,426	3
Wilkes						
Wilson *	11	40%	3.00	$312	$42,789	0
Yadkin						
Yancey	38	77%	2.00	$4,235	$34,916	1
County Average	167	69%	4.65	$23,436	$162,339	18

* Denotes April, 1991 implementation.

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N. C. Division of Social Services